

Title: Choices for Care Summary - Paid Claims and Number of People Served by Date of Service

Description: This report includes data aggregated from the Vermont Medicaid Management Information System (MMIS) examining Vermont Medicaid claims for Choices for Care (Fund Source 2) programming and services with beginning dates of service from 07/01/2020 to 12/31/2021.

Data and Analysis Information: Data were extracted from Gainwell's Institutional and Nursing Home Universes using the web-based Business Intelligence tool (WebBI) on 01/03/2022 by Leslie C. Johnson. Limiting parameters for the data extract include:

1. Date of service: 07/01/2020 to 12/31/2021
2. Fund Source 2 (Choices for Care)
3. Claim Status: 6 (paid)

Raw data were aggregated using IBM's SPSS. Resulting analyses on Tab 2: SFY 2022 & Tab 3: SFY 2021 of this report show the number of people served by recipient placement level (i.e., Moderate Needs Group or High/Highest Groups) and service category (e.g., Nursing Home Care, Respite, Case Management). Category descriptions are noted throughout the report with attention to places where individuals may be counted in multiple categories per quarter due to changes in placement level or utilization of multiple services.

Analysis Notes: Note that data appearing in the most recently reported 6 months of this report are incomplete due to lag in claims submissions.

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Requestor: Bill Kelly (DAIL Business Office) for the House Committee on Appropriations (VT Legislature)

Data Extract Date: 01/03/2022

Documentation Path: I:\Commissioner\PPAU\Leslie Johnson_Data Requests and Logs\Quarterly Requests\Q002_HAC

Shared Path: I:\ALLDAIL\Choices_For_Care_(CFC)\Choices for Care REPORTS\Medicaid Claims Data\2021\HAC Report_LCJ

Choices for Care Summary - Paid Claims and Number of People Served by Date of Service
 State Fiscal Year 2022
 Department of Disabilities Aging and Independent Living (DAIL)

Dates of Service: 07/01/2020-12/31/2021

Data Source: MMIS, WebBI Gainwell Institutional and Nursing Home Universes

Paid Claims	QE 9/30/2021*	QE 12/31/2021*	QE 3/31/2022	QE 6/30/2022
Paid Claims by Placement Level				
Moderate Needs Group	\$ 1,037,676.91	\$ 627,764.96		
High and Highest Needs Groups	\$ 54,492,254.29	\$ 38,615,327.19		
Total	\$ 55,529,931.20	\$ 39,243,092.15		

Paid Claims By Service Category	QE 9/30/2021*	QE 12/31/2021*	QE 3/31/2022	QE 6/30/2022
Nursing Home	\$ 34,442,258.00	\$ 22,822,658.12		
Adult Day	\$ 447,453.67	\$ 370,741.96		
Case Management by Home Health Agency (HHA) or Area Agency on Aging (AAA)	\$ 1,331,372.64	\$ 666,505.90		
Homemaker	\$ 233,654.96	\$ 163,657.14		
Respite or Companion Care	\$ 2,287,809.25	\$ 1,999,208.99		
Enhanced Residential Care (ERC)	\$ 3,973,384.59	\$ 3,136,165.57		
Personal Care by Agency	\$ 7,514,568.47	\$ 5,455,489.00		
Personal Care by Self or Surrogate Directed	\$ 3,083,135.77	\$ 2,901,110.95		
Flexible Choices	\$ 1,766,918.97	\$ 1,445,940.36		
Miscellaneous (i.e., Assistive Devices, Emergency Response Systems, ISO, and MFP Grant)	\$ 449,374.88	\$ 281,614.16		
Total	\$ 55,529,931.20	\$ 39,243,092.15		

People Served	QE 9/30/2021*	QE 12/31/2021*	QE 3/31/2022	QE 6/30/2022
People Served by Placement Level				
Moderate Needs Group	1,018	861		
High and Highest Needs Groups	4,533	4,220		
Total (people may appear in more than one placement category)	5,551	5,081		
Number of unique people served	5,524	5,071		

People Served by Service Category	QE 9/30/2021*	QE 12/31/2021*	QE 3/31/2022	QE 6/30/2022
Nursing Home	1,844	1,649		
Adult Day	166	154		
Case Management by Home Health Agency (HHA) or Area Agency on Aging (AAA)	2,836	2,045		
Homemaker	440	408		
Respite or Companion Care	1,071	956		
Enhanced Residential Care (ERC)	574	535		
Personal Care by Agency	1,020	951		
Personal Care by Self or Surrogate Directed	897	868		
Flexible Choices	600	480		
Miscellaneous (i.e., Assistive Devices, Emergency Response Systems, ISO, and MFP Grant)	1,478	1,392		
Total (people may appear in more than one service category)	10,926	9,438		
Number of unique people served	5,524	5,071		

*Note that data appearing in the most recent 6 months of this report are incomplete due to lag in claims submissions

Choices for Care Summary - Paid Claims and Number of People Served by Date of Service
 State Fiscal Year 2021
 Department of Disabilities Aging and Independent Living (DAIL)

Dates of Service: 07/01/2020-12/31/2021

Data Source: MMIS, WebBI Gainwell Institutional and Nursing Home Universes

Paid Claims	QE 9/30/2020	QE 12/31/2020	QE 3/31/2021	QE 6/30/2021
Paid Claims by Placement Level				
Moderate Needs Group	\$ 849,500.05	\$ 885,556.81	\$ 896,896.28	\$ 1,016,217.40
High and Highest Needs Groups	\$ 52,620,339.14	\$ 53,429,919.48	\$ 51,205,224.52	\$ 54,160,386.22
Total	\$ 53,469,839.19	\$ 54,315,476.29	\$ 52,102,120.80	\$ 55,176,603.62

Paid Claims By Service Category	QE 9/30/2020	QE 12/31/2020	QE 3/31/2021	QE 6/30/2021
Nursing Home	\$ 33,282,579.41	\$ 32,807,073.00	\$ 30,877,751.57	\$ 32,852,873.75
Adult Day		\$ 5,208.28	\$ 14,876.62	\$ 140,594.27
Case Management by Home Health Agency (HHA) or Area Agency on Aging (AAA)	\$ 1,371,174.69	\$ 1,422,798.71	\$ 1,449,522.16	\$ 1,400,436.82
Homemaker	\$ 244,504.86	\$ 259,267.58	\$ 247,754.38	\$ 252,894.48
Respite or Companion Care	\$ 2,504,562.72	\$ 2,727,826.64	\$ 3,143,745.60	\$ 2,912,301.86
Enhanced Residential Care (ERC)	\$ 3,761,088.69	\$ 3,804,638.62	\$ 3,682,676.93	\$ 3,761,663.28
Personal Care by Agency	\$ 7,025,041.46	\$ 7,131,629.01	\$ 7,203,326.58	\$ 7,449,424.66
Personal Care by Self or Surrogate Directed	\$ 3,192,102.32	\$ 3,768,199.75	\$ 3,223,331.30	\$ 3,666,571.76
Flexible Choices	\$ 1,628,138.99	\$ 1,868,145.77	\$ 1,765,548.45	\$ 2,248,420.61
Miscellaneous (i.e., Assistive Devices, Emergency Response Systems, ISO, and MFP Grant)	\$ 460,646.05	\$ 520,688.93	\$ 493,587.21	\$ 491,422.13
Total	\$ 53,469,839.19	\$ 54,315,476.29	\$ 52,102,120.80	\$ 55,176,603.62

People Served	QE 9/30/2020	QE 12/31/2020	QE 3/31/2021	QE 6/30/2021
People Served by Placement Level				
Moderate Needs Group	1,078	1,048	1,028	1,032
High and Highest Needs Groups	4,678	4,634	4,537	4,579
Total (people may appear in more than one placement category)	5,756	5,682	5,565	5,611
Number of unique people served	5,707	5,648	5,534	5,579

People Served by Service Category	QE 9/30/2020	QE 12/31/2020	QE 3/31/2021	QE 6/30/2021
Nursing Home	1,931	1,887	1,816	1,884
Adult Day		16	82	156
Case Management by Home Health Agency (HHA) or Area Agency on Aging (AAA)	2,981	2,956	2,938	2,885
Homemaker	506	484	465	459
Respite or Companion Care	1,128	1,118	1,173	1,136
Enhanced Residential Care (ERC)	586	582	580	578
Personal Care by Agency	1,002	1,032	1,034	1,023
Personal Care by Self or Surrogate Directed	951	964	918	908
Flexible Choices	544	563	566	622
Miscellaneous (i.e., Assistive Devices, Emergency Response Systems, ISO, and MFP Grant)	1,528	1,579	1,571	1,520
Total (people may appear in more than one service category)	11,157	11,181	11,143	11,171
Number of unique people served	5,707	5,648	5,534	5,579