

Title III and VII State Program Report
Administration on Aging
U.S. Department of Health and Human Services

Instructions:

Fiscal Year:	2021	Enter fiscal year, e.g. 2011
Submitter Name:	VT DAIL	Enter name of report submitter (maximum 50 chars)
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SECTION I. Elderly Clients

A. Elderly Client Counts

	Total
1. Unduplicated Count of Persons Served For Registered Services Supported by the OAA Title III (Number does not include caregivers served)	16,787
2. Estimated* Unduplicated Count of Persons Served For Unregistered Services Supported by the OAA Title III (Number does not include caregivers served)	42,617
3. Total Estimated Unduplicated Count of Persons Served Through Services Supported by OAA Title III (Number does not include caregivers served)	54,651

* There is no prescribed method for developing this estimate.

SECTION I. Elderly Clients

B. General Characteristics of Elderly Clients Receiving Registered Services and Those Receiving Cluster 2 Registered Services

Total Registered Clients (Cluster 1 and Cluster 2)

Clients Receiving Registered Services*					
	Total*	With Income Below Poverty	Age of Client 60-74	Age of Client 75-84	Age of Client 85+
Total Clients	16,787	4,779			
Total with Age Reported	15,882	4,760	6,843	5,034	3,181
Age Missing	905	19			
Female	9,993	3,014	3,944	3,072	2,052
Male	6,424	1,752	2,792	1,887	1,095
Gender Missing	85	2	8	8	5
Rural Clients	15,099	4,238	6,152	4,597	2,933
Rural Missing	414	27	116	73	32
Poverty Missing	3,344		1,328	603	398
Live Alone	7,078	2,525	2,894	2,290	1,652
Live Alone Missing	2,964	325	1,120	539	264
Clients By Ethnicity					
Hispanic or Latino	79	30	38	19	14
Not Hispanic or Latino	14,949	4,699	6,031	4,630	3,023
Ethnicity Missing	1,513	49	673	279	114
Clients By Race or Ethnicity					
White (Alone) ** – Non-Hispanic	15,059	4,380	6,142	4,612	3,004
Total Minorities ***					
White (Alone) - Hispanic	66	26	36	17	10
American Indian or Alaska Native (Alone)	57	32	30	17	3
Asian (Alone)	177	143	88	49	16
Black or African American (Alone)	66	33	40	16	6
Native Hawaiian or Other Pacific Islander (Alone)	4	2	1	2	0
Persons Reporting Some Other Race	34	18	14	10	7
Persons Reporting 2 or More Races	257	89	114	89	43
Race Missing	1,018	55	372	215	89

NOTE: States are not required to report Unduplicated Client Counts By Characteristic for Unregistered Services. States are required to report unduplicated client counts by characteristic for all registered services. Registered services include: Personal Care, Homemaker, Chore, Home Delivered Meals, Adult Day Care/Health, Case Management, Assisted Transportation, Congregate Meals, and Nutrition Counseling.

* Total clients includes OAA specified eligible meal participants under age 60.

***(Alone)" – when appended to a racial category - means that the individual designated only one race category.

***For this and subsequent tables, Total Minorities will be calculated by AoA sponsored State Reporting Tool software – excluding White (alone) – Non—Hispanic and race/ethnicity missing.

SECTION I. Elderly Clients

**B. General Characteristics of Elderly Clients Receiving Registered Services and Those Receiving Cluster 2 Registered Services
Congregate Meals**

Clients Receiving Registered Services*					
	Total*	With Income Below Poverty	Age of Client 60-74	Age of Client 75-84	Age of Client 85+
Total Clients	3,410	671			
Total with Age Reported	3,156	665	1,356	1,178	557
Age Missing	254	6			
Female	2,221	446	898	789	370
Male	1,119	223	455	384	186
Gender Missing	35	2	3	2	0
Rural Clients	3,072	608	1,249	1,077	511
Rural Missing	97	4	10	13	0
Poverty Missing	825		396	164	61
Live Alone	1,295	317	443	510	312
Live Alone Missing	657	19	276	142	43
Clients By Ethnicity					
Hispanic or Latino	10	4	3	3	3
Not Hispanic or Latino	2,814	462	1,125	975	485
Ethnicity Missing	148	6	39	19	3
Clients By Race or Ethnicity					
White (Alone) ** – Non-Hispanic	3,240	647	1,323	1,139	547
Total Minorities ***					
White (Alone) - Hispanic	3	2	1	1	1
American Indian or Alaska Native (Alone)	7	5	3	2	0
Asian (Alone)	2	0	0	1	1
Black or African American (Alone)	4	1	3	1	0
Native Hawaiian or Other Pacific Islander (Alone)	0	0	0	0	0
Persons Reporting Some Other Race	0	0	0	0	0
Persons Reporting 2 or More Races	29	11	8	14	6
Race Missing	85	5	16	15	1

NOTE: States are not required to report Unduplicated Client Counts By Characteristic for Unregistered Services. States are required to report unduplicated client counts by characteristic for all registered services. Registered services include: Personal Care, Homemaker, Chore, Home Delivered Meals, Adult Day Care/Health, Case Management, Assisted Transportation, Congregate Meals, and Nutrition Counseling.

* Total clients includes OAA specified eligible meal participants under age 60.

***(Alone)" – when appended to a racial category - means that the individual designated only one race category.

***For this and subsequent tables, Total Minorities will be calculated by AoA sponsored State Reporting Tool software – excluding White (alone) – Non—Hispanic and race/ethnicity missing.

SECTION I. Elderly Clients

B. General Characteristics of Elderly Clients Receiving Registered Services and Those Receiving Cluster 2 Registered Services

Nutrition Counseling

Clients Receiving Registered Services*					
	Total*	With Income Below Poverty	Age of Client 60-74	Age of Client 75-84	Age of Client 85+
Total Clients	36	21			
Total with Age Reported	29	21	19	7	2
Age Missing	0	0			
Female	17	11	10	5	1
Male	11	9	8	2	1
Gender Missing	0	0	0	0	0
Rural Clients	29	21	19	7	2
Rural Missing	0	0	0	0	0
Poverty Missing	6		4	2	0
Live Alone	14	14	10	2	2
Live Alone Missing	8	0	5	2	0
Clients By Ethnicity					
Hispanic or Latino	0	0	0	0	0
Not Hispanic or Latino	25	19	16	7	1
Ethnicity Missing	1	1	1	0	0
Clients By Race or Ethnicity					
White (Alone) ** – Non-Hispanic	24	18	15	7	1
Total Minorities ***					
White (Alone) - Hispanic	0	0	0	0	0
American Indian or Alaska Native (Alone)	1	1	1	0	0
Asian (Alone)	0	0	0	0	0
Black or African American (Alone)	0	0	0	0	0
Native Hawaiian or Other Pacific Islander (Alone)	0	0	0	0	0
Persons Reporting Some Other Race	0	0	0	0	0
Persons Reporting 2 or More Races	0	0	0	0	0
Race Missing	1	1	1	0	0

NOTE: States are not required to report Unduplicated Client Counts By Characteristic for Unregistered Services. States are required to report unduplicated client counts by characteristic for all registered services. Registered services include: Personal Care, Homemaker, Chore, Home Delivered Meals, Adult Day Care/Health, Case Management, Assisted Transportation, Congregate Meals, and Nutrition Counseling.

* Total clients includes OAA specified eligible meal participants under age 60.

*** (Alone) – when appended to a racial category - means that the individual designated only one race category.

***For this and subsequent tables, Total Minorities will be calculated by AoA sponsored State Reporting Tool software – excluding White (alone) – Non—Hispanic and race/ethnicity missing.

SECTION I. Elderly Clients

B. General Characteristics of Elderly Clients Receiving Registered Services and Those Receiving Cluster 2 Registered Services Assisted Transportation

Clients Receiving Registered Services*					
	Total*	With Income Below Poverty	Age of Client 60-74	Age of Client 75-84	Age of Client 85+
Total Clients	0	0			
Total with Age Reported	0	0	0	0	0
Age Missing	0	0			
Female	0	0	0	0	0
Male	0	0	0	0	0
Gender Missing	0	0	0	0	0
Rural Clients	0	0	0	0	0
Rural Missing	0	0	0	0	0
Poverty Missing	0		0	0	0
Live Alone	0	0	0	0	0
Live Alone Missing	0	0	0	0	0
Clients By Ethnicity					
Hispanic or Latino	0	0	0	0	0
Not Hispanic or Latino	0	0	0	0	0
Ethnicity Missing	0	0	0	0	0
Clients By Race or Ethnicity					
White (Alone) ** – Non-Hispanic	0	0	0	0	0
Total Minorities ***					
White (Alone) - Hispanic	0	0	0	0	0
American Indian or Alaska Native (Alone)	0	0	0	0	0
Asian (Alone)	0	0	0	0	0
Black or African American (Alone)	0	0	0	0	0
Native Hawaiian or Other Pacific Islander (Alone)	0	0	0	0	0
Persons Reporting Some Other Race	0	0	0	0	0
Persons Reporting 2 or More Races	0	0	0	0	0
Race Missing	0	0	0	0	0

NOTE: States are not required to report Unduplicated Client Counts By Characteristic for Unregistered Services. States are required to report unduplicated client counts by characteristic for all registered services. Registered services include: Personal Care, Homemaker, Chore, Home Delivered Meals, Adult Day Care/Health, Case Management, Assisted Transportation, Congregate Meals, and Nutrition Counseling.

* Total clients includes OAA specified eligible meal participants under age 60.

***“(Alone)” – when appended to a racial category - means that the individual designated only one race category.

***For this and subsequent tables, Total Minorities will be calculated by AoA sponsored State Reporting Tool software – excluding White (alone) – Non—Hispanic and race/ethnicity missing.

SECTION I. Elderly Clients

C. Detailed ADL Characteristics of Elderly Clients Receiving Cluster 1 Services

(Report information for all Cluster 1 services combined and each service separately.)

Total Cluster 1 Clients

ADL SUMMARY FOR	All Ages* 1 Total	All Ages 0 ADL	All Ages 1 ADL	All Ages 2 ADL	All Ages 3+ ADL	Age 60-74 Total	Age 60-74 0 ADL	Age 60-74 1 ADL	Age 60-74 2 ADL	Age 60-74 3+ ADL	Age 75-84 Total	Age 75-84 0 ADL	Age 75-84 1 ADL	Age 75-84 2 ADL	Age 75-84 3+ ADL	Age 85+ Total	Age 85+ 0 ADL	Age 85+ 1 ADL	Age 85+ 2 ADL	Age 85+ 3+ ADL
Total Clients	14,253	3,143	2,482	606	3,365															
Clients with Age Data	13,536	3,135	2,474	605	3,358	5,767	1,428	992	234	1,243	4,164	1,056	797	185	1,073	2,844	571	605	161	830
Age Missing	717	8	8	1	7															
ADLs Missing	4,657					1,870					1,053					677				
Female	8,355	1,886	1,494	384	2,023	3,224	825	559	135	692	2,495	642	498	117	651	1,831	372	388	110	555
Male	5,594	1,248	974	221	1,318	2,440	601	425	98	541	1,599	410	296	68	414	980	197	216	51	271
Gender Missing	55	1	2	0	2	5	0	1	0	1	6	1	0	0	0	5	0	0	0	1
Rural	12,871	2,834	2,324	566	2,966	5,179	1,279	917	214	1,053	3,816	961	756	172	960	2,633	519	567	155	760
Rural Missing	326	6	18	0	10	106	1	7	0	3	60	1	7	0	2	32	1	4	0	2
Income below Poverty Level	4,448	1,320	974	228	1,219	2,117	646	473	100	526	1,272	434	270	65	345	741	196	183	46	218
Poverty Missing	2,641	300	146	63	222	953	139	54	33	69	463	95	39	12	55	349	53	43	14	69
Live Alone	6,254	1,666	1,522	305	1,511	2,591	717	636	123	563	1,964	553	470	87	496	1,491	369	378	85	379
Live Alone Missing	2,393	228	96	33	113	852	97	34	11	41	409	64	26	15	31	224	44	28	5	23
Clients by Ethnicity																				
Hispanic / Latino	68	10	17	4	20	36	6	9	4	10	16	4	2	0	6	11	0	5	0	2
Not Hispanic or Latino	12,786	3,097	2,438	591	3,266	5,087	1,406	967	225	1,202	3,883	1,039	791	183	1,047	2,721	568	597	158	809
Ethnicity Missing	1,389	28	26	11	79	640	14	15	5	31	261	79	4	2	20	111	2	3	3	19
Clients by Race or Ethnicity																				
White (Alone) - Non-Hispanic	12,669	3,031	2,331	563	3,027	5,100	1,372	916	216	1,081	3,770	1,021	754	172	978	2,675	559	581	153	782
Total Minorities																				
White (Alone) - Hispanic	65	12	14	4	19	35	8	7	3	12	17	3	4	1	5	10	1	3	0	2
American Indian or Alaskan Native (Alone)	48	3	14	7	15	23	1	6	3	7	17	2	5	3	7	3	0	1	1	1
Asian (Alone)	173	9	18	5	127	86	1	10	2	62	48	7	2	2	30	15	0	1	0	13
Black / African American (Alone)	61	10	13	2	31	37	7	10	1	16	15	3	2	1	8	5	0	0	0	5
Native Hawaiian or Pacific Islander (Alone)	4	1	1	0	2	1	0	1	0	0	2	1	0	0	1	0	0	0	0	0
Persons Reporting Some Other Race	34	7	8	0	10	14	5	3	0	5	10	1	2	0	3	7	1	3	0	1
Persons Reporting 2 or More Races	238	35	55	17	63	109	18	26	6	27	80	9	15	4	21	39	6	12	5	12
Race Missing	951	28	27	8	71	358	14	13	3	33	202	6	8	2	20	88	3	3	2	14

* Total includes OAA specified eligible meal participants under age 60.

SECTION I. Elderly Clients

C. Detailed ADL Characteristics of Elderly Clients Receiving Cluster 1 Services

(Report information for all Cluster 1 services combined and each service separately.)

Chore

ADL SUMMARY FOR	All Ages* Total	All Ages 0 ADL	All Ages 1 ADL	All Ages 2 ADL	All Ages 3+ ADL	Age 60-74 Total	Age 60-74 0 ADL	Age 60-74 1 ADL	Age 60-74 2 ADL	Age 60-74 3+ ADL	Age 75-84 Total	Age 75-84 0 ADL	Age 75-84 1 ADL	Age 75-84 2 ADL	Age 75-84 3+ ADL	Age 85+ Total	Age 85+ 0 ADL	Age 85+ 1 ADL	Age 85+ 2 ADL	Age 85+ 3+ ADL
Total Clients	0	0	0	0	0															
Clients with Age Data	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Age Missing	0	0	0	0	0															
ADLs Missing	0					0					0					0				
Female	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Male	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gender Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rural	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rural Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Income below Poverty Level	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Poverty Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Live Alone	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Live Alone Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Clients by Ethnicity																				
Hispanic / Latino	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Not Hispanic or Latino	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ethnicity Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Clients by Race or Ethnicity																				
White (Alone) - Non-Hispanic	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Minorities																				
White (Alone) - Hispanic	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian or Alaskan Native (Alone)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian (Alone)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black / African American (Alone)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian or Pacific Islander (Alone)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persons Reporting Some Other Race	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persons Reporting 2 or More Races	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Race Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

* Total includes OAA specified eligible meal participants under age 60.

SECTION I. Elderly Clients

C. Detailed ADL Characteristics of Elderly Clients Receiving Cluster 1 Services

(Report information for all Cluster 1 services combined and each service separately.)

Case Management

ADL SUMMARY FOR	All Ages*	All Ages 0 ADL	All Ages 1 ADL	All Ages 2 ADL	All Ages 3+ ADL	Age 60-74	Age 60-74 0 ADL	Age 60-74 1 ADL	Age 60-74 2 ADL	Age 60-74 3+ ADL	Age 75-84	Age 75-84 0 ADL	Age 75-84 1 ADL	Age 75-84 2 ADL	Age 75-84 3+ ADL	Age 85+	Age 85+ 0 ADL	Age 85+ 1 ADL	Age 85+ 2 ADL	Age 85+ 3+ ADL
	Total					Total					Total					Total				
Total Clients	8,233	1,179	1,510	416	2,868															
Clients with Age Data	8,080	1,176	1,507	413	2,863	3,579	527	637	166	1,070	2,424	386	481	132	915	1,639	244	339	96	683
Age Missing	153	3	3	1	5															
ADLs Missing	2,262					1,179					510					277				
Female	4,952	691	910	255	1,738	2,034	286	361	93	604	1,506	241	297	86	561	1,058	152	220	60	459
Male	3,212	485	588	158	1,107	1,523	240	270	72	457	898	143	181	46	346	571	92	118	36	220
Gender Missing	27	0	1	0	1	3	0	0	0	0	5	0	0	0	0	5	0	0	0	1
Rural	7,461	1,132	1,410	391	2,497	3,208	500	587	155	894	2,220	375	451	124	807	1,525	237	322	93	621
Rural Missing	183	1	15	0	8	84	0	4	0	2	44	1	7	0	2	18	0	4	0	2
Income below Poverty Level	2,297	306	529	123	990	1,127	158	274	57	432	609	92	139	36	277	341	43	86	18	163
Poverty Missing	1,682	240	97	54	191	824	110	39	29	63	388	80	28	11	47	256	47	28	11	54
Live Alone	3,753	697	948	195	1,267	1,615	315	418	77	479	1,155	216	289	64	418	831	156	212	46	306
Live Alone Missing	951	42	22	11	65	511	24	12	6	28	171	11	3	3	14	83	7	6	1	9
Clients by Ethnicity																				
Hispanic / Latino	49	6	12	3	19	25	2	6	3	9	14	4	2	0	6	6	0	3	0	2
Not Hispanic or Latino	7,414	1,160	1,477	400	2,773	3,112	517	618	158	1,031	2,263	378	475	130	890	1,572	243	333	93	663
Ethnicity Missing	768	13	20	11	76	440	8	12	5	30	147	4	4	2	19	61	1	3	3	18
Clients by Race or Ethnicity																				
White (Alone) - Non-Hispanic	7,398	1,123	1,402	382	2,547	3,172	496	580	152	916	2,185	368	452	122	825	1,543	239	322	91	639
Total Minorities																				
White (Alone) - Hispanic	44	9	8	4	18	25	5	5	3	11	14	3	3	1	5	3	1	0	0	2
American Indian or Alaskan Native (Alone)	30	0	7	4	15	15	0	2	3	7	11	0	3	1	7	2	0	1	0	1
Asian (Alone)	162	4	14	4	126	82	1	8	1	61	41	2	5	2	30	15	0	1	0	13
Black / African American (Alone)	47	3	9	1	31	26	2	7	0	16	12	1	1	1	8	5	0	0	0	5
Native Hawaiian or Pacific Islander (Alone)	3	0	1	0	2	1	0	1	0	0	1	0	0	0	1	0	0	0	0	0
Persons Reporting Some Other Race	24	4	6	0	10	13	4	3	0	5	7	0	1	0	3	3	0	2	0	1
Persons Reporting 2 or More Races	178	23	40	11	49	85	11	20	4	21	60	9	9	3	17	25	2	9	3	8
Race Missing	345	13	22	8	70	159	8	11	3	33	93	3	7	2	19	42	2	3	2	14

* Total includes OAA specified eligible meal participants under age 60.

SECTION I. Elderly Clients

C. Detailed ADL Characteristics of Elderly Clients Receiving Cluster 1 Services

(Report information for all Cluster 1 services combined and each service separately.)

Personal Care

ADL SUMMARY FOR	All Ages* Total	All Ages 0 ADL	All Ages 1 ADL	All Ages 2 ADL	All Ages 3+ ADL	Age 60-74 Total	Age 60-74 0 ADL	Age 60-74 1 ADL	Age 60-74 2 ADL	Age 60-74 3+ ADL	Age 75-84 Total	Age 75-84 0 ADL	Age 75-84 1 ADL	Age 75-84 2 ADL	Age 75-84 3+ ADL	Age 85+ Total	Age 85+ 0 ADL	Age 85+ 1 ADL	Age 85+ 2 ADL	Age 85+ 3+ ADL
Total Clients	0	0	0	0	0															
Clients with Age Data	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Age Missing	0	0	0	0	0															
ADLs Missing	0					0					0					0				
Female	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Male	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gender Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rural	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rural Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Income below Poverty Level	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Poverty Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Live Alone	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Live Alone Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Clients by Ethnicity																				
Hispanic / Latino	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Not Hispanic or Latino	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ethnicity Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Clients by Race or Ethnicity																				
White (Alone) - Non-Hispanic	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Minorities																				
White (Alone) - Hispanic	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian or Alaskan Native (Alone)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian (Alone)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black / African American (Alone)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian or Pacific Islander (Alone)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persons Reporting Some Other Race	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persons Reporting 2 or More Races	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Race Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

* Total includes OAA specified eligible meal participants under age 60.

SECTION I. Elderly Clients

C. Detailed ADL Characteristics of Elderly Clients Receiving Cluster 1 Services

(Report information for all Cluster 1 services combined and each service separately.)

Home Delivered Meals

ADL SUMMARY FOR	All Ages* Total	All Ages 0 ADL	All Ages 1 ADL	All Ages 2 ADL	All Ages 3+ ADL	Age 60-74 Total	Age 60-74 0 ADL	Age 60-74 1 ADL	Age 60-74 2 ADL	Age 60-74 3+ ADL	Age 75-84 Total	Age 75-84 0 ADL	Age 75-84 1 ADL	Age 75-84 2 ADL	Age 75-84 3+ ADL	Age 85+ Total	Age 85+ 0 ADL	Age 85+ 1 ADL	Age 85+ 2 ADL	Age 85+ 3+ ADL
Total Clients	8,983	2,504	1,815	433	1,588															
Clients with Age Data	8,416	2,498	1,810	432	1,586	3,415	1,138	724	161	600	2,696	836	570	136	534	1,912	454	465	123	412
Age Missing	567	6	5	1	2															
ADLs Missing	2,643					792					620					456				
Female	5,144	1,499	1,074	279	943	1,863	661	399	95	326	1,567	505	345	85	322	1,228	292	302	87	276
Male	3,584	997	734	153	632	1,460	475	320	65	267	1,074	328	224	51	209	658	160	162	36	134
Gender Missing	29	1	1	0	2	2	0	1	0	1	1	0	0	0	0	1	0	0	0	1
Rural	8,139	2,219	1,702	401	1,424	3,084	1,002	674	147	518	2,480	748	542	124	487	1,776	404	434	117	384
Rural Missing	152	5	8	0	2	24	1	3	0	1	23	0	5	0	0	14	1	0	0	0
Income below Poverty Level	3,093	1,146	755	172	590	1,479	562	369	72	270	910	372	210	51	172	561	173	146	40	121
Poverty Missing	1,392	235	114	40	95	307	109	38	21	31	218	72	32	7	32	196	42	35	9	30
Live Alone	4,212	1,305	1,137	216	828	1,733	559	480	87	326	1,330	432	346	57	268	1,057	293	291	67	212
Live Alone Missing	1,496	195	85	25	57	365	77	29	6	18	249	57	23	14	18	153	38	26	4	17
Clients by Ethnicity																				
Hispanic / Latino	35	9	9	1	8	17	5	5	1	4	9	4	1	0	2	6	0	2	0	1
Not Hispanic or Latino	8,293	2,470	1,795	429	1,570	3,184	1,125	712	159	593	2,564	822	569	134	530	1,851	451	463	123	407
Ethnicity Missing	647	17	11	3	10	212	6	7	1	3	119	6	0	2	2	54	2	0	0	4
Clients by Race or Ethnicity																				
White (Alone) - Non-Hispanic	8,106	2,435	1,732	413	1,511	3,089	1,107	682	154	560	2,502	814	545	128	512	1,825	446	454	119	400
Total Minorities																				
White (Alone) - Hispanic	37	10	10	1	5	18	6	4	1	3	10	3	3	0	2	8	1	3	0	0
American Indian or Alaskan Native (Alone)	34	3	10	5	11	15	1	5	1	5	14	2	4	3	5	2	0	0	1	1
Asian (Alone)	22	5	6	2	9	11	0	4	1	6	9	5	2	1	1	0	0	0	0	0
Black / African American (Alone)	32	9	11	2	8	21	6	8	1	4	8	3	2	1	2	2	0	0	0	2
Native Hawaiian or Pacific Islander (Alone)	1	1	0	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0
Persons Reporting Some Other Race	17	3	5	0	3	6	1	2	0	3	4	1	0	0	5	1	2	0	0	0
Persons Reporting 2 or More Races	93	16	28	8	28	41	9	13	2	14	30	1	10	2	8	19	4	5	3	6
Race Missing	632	15	12	2	13	211	6	6	1	5	115	3	3	1	4	49	1	0	0	3

* Total includes OAA specified eligible meal participants under age 60.

SECTION I. Elderly Clients

C. Detailed ADL Characteristics of Elderly Clients Receiving Cluster 1 Services

(Report information for all Cluster 1 services combined and each service separately.)

Homemaker

ADL SUMMARY FOR	All Ages* Total	All Ages 0 ADL	All Ages 1 ADL	All Ages 2 ADL	All Ages 3+ ADL	Age 60-74 Total	Age 60-74 0 ADL	Age 60-74 1 ADL	Age 60-74 2 ADL	Age 60-74 3+ ADL	Age 75-84 Total	Age 75-84 0 ADL	Age 75-84 1 ADL	Age 75-84 2 ADL	Age 75-84 3+ ADL	Age 85+ Total	Age 85+ 0 ADL	Age 85+ 1 ADL	Age 85+ 2 ADL	Age 85+ 3+ ADL
Total Clients	15	6	4	1	2															
Clients with Age Data	15	6	4	1	2	9	4	1	1	2	1	0	1	0	0	4	2	1	0	0
Age Missing	0	0	0	0	0															
ADLs Missing	2					1					0					1				
Female	13	5	3	1	2	9	4	1	1	2	1	0	1	0	0	3	1	1	1	0
Male	2	1	1	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0
Gender Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rural	15	6	4	1	2	9	4	1	1	2	1	0	1	0	0	4	2	1	0	0
Rural Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Income below Poverty Level	3	1	1	0	1	2	1	0	0	1	0	0	0	0	0	0	0	0	0	0
Poverty Missing	8	3	2	1	0	6	3	1	1	0	1	0	1	0	0	1	0	0	0	0
Live Alone	8	4	1	0	2	4	2	0	0	2	1	0	1	0	0	3	2	0	0	0
Live Alone Missing	3	1	2	0	0	2	1	1	0	0	0	0	0	0	0	1	0	1	0	0
Clients by Ethnicity																				
Hispanic / Latino	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Not Hispanic or Latino	15	6	4	1	2	9	4	1	1	2	1	0	1	0	0	4	2	1	0	0
Ethnicity Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Clients by Race or Ethnicity																				
White (Alone) - Non-Hispanic	15	6	4	1	2	9	4	1	1	2	1	0	1	0	0	4	2	1	0	0
Total Minorities																				
White (Alone) - Hispanic	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian or Alaskan Native (Alone)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian (Alone)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black / African American (Alone)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian or Pacific Islander (Alone)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persons Reporting Some Other Race	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persons Reporting 2 or More Races	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Race Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

* Total includes OAA specified eligible meal participants under age 60.

SECTION I. Elderly Clients

C. Detailed ADL Characteristics of Elderly Clients Receiving Cluster 1 Services

(Report information for all Cluster 1 services combined and each service separately.)

Adult Day Care/Health

ADL SUMMARY FOR	All Ages*	All Ages	All Ages	All Ages	All Ages	Age	Age	Age	Age	Age	Age	Age	Age	Age	Age	Age	Age	Age	Age	Age
	Total	0 ADL	1 ADL	2 ADL	3+ ADL	60-74 Total	60-74 0 ADL	60-74 1 ADL	60-74 2 ADL	60-74 3+ ADL	75-84 Total	75-84 0 ADL	75-84 1 ADL	75-84 2 ADL	75-84 3+ ADL	85+ Total	85+ 0 ADL	85+ 1 ADL	85+ 2 ADL	85+ 3+ ADL
Total Clients	0	0	0	0	0															
Clients with Age Data	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Age Missing	0	0	0	0	0															
ADLs Missing	0					0				0					0					
Female	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Male	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gender Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rural	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rural Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Income below Poverty Level	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Poverty Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Live Alone	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Live Alone Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Clients by Ethnicity																				
Hispanic / Latino	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Not Hispanic or Latino	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ethnicity Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Clients by Race or Ethnicity																				
White (Alone) - Non-Hispanic	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Minorities																				
White (Alone) - Hispanic	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian or Alaskan Native (Alone)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian (Alone)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black / African American (Alone)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian or Pacific Islander (Alone)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persons Reporting Some Other Race	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persons Reporting 2 or More Races	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Race Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

* Total includes OAA specified eligible meal participants under age 60.

SECTION I. Elderly Clients

D. Detailed IADL Characteristics of Elderly Clients Receiving Cluster 1 Services

(Report information for all Cluster 1 services combined and each service separately.)

Total Cluster 1 Clients

IADL SUMMARY FOR	All Ages* Total	All Ages 0 IADL	All Ages 1 IADL	All Ages 2 IADL	All Ages 3+ IADL	Age 60-74 Total	Age 60-74 0 IADL	Age 60-74 1 IADL	Age 60-74 2 IADL	Age 60-74 3+ IADL	Age 75-84 Total	Age 75-84 0 IADL	Age 75-84 1 IADL	Age 75-84 2 IADL	Age 75-84 3+ IADL	Age 85+ Total	Age 85+ 0 IADL	Age 85+ 1 IADL	Age 85+ 2 IADL	Age 85+ 3+ IADL
Total Clients	14,253	2,201	532	586	5,648															
Clients with Age Data	13,536	2,191	529	584	5,642	5,767	1,071	228	251	2,075	4,164	767	177	197	1,772	2,844	298	118	124	1,506
Age Missing	717	10	3	2	6															
IADLs Missing	5,286					2,142					1,251					798				
Female	8,355	1,335	310	343	3,462	3,224	644	121	129	1,175	2,495	467	107	119	1,111	1,831	186	76	89	1,003
Male	5,594	861	220	241	2,153	2,440	427	107	121	883	1,599	298	69	77	651	980	110	42	35	499
Gender Missing	55	1	0	0	4	5	0	0	0	2	6	1	0	0	0	5	0	0	0	1
Rural	12,871	2,006	490	553	5,116	5,179	988	207	233	1,802	3,816	698	163	187	1,635	2,633	265	113	119	1,408
Rural Missing	326	8	2	1	18	106	3	1	1	5	60	1	1	0	8	32	1	0	0	3
Income below Poverty Level	4,448	884	208	231	2,252	2,117	463	101	118	970	1,272	299	62	73	648	741	94	40	33	451
Poverty Missing	2,641	92	56	64	477	953	44	31	39	167	463	26	14	18	131	349	14	11	6	138
Live Alone	6,254	1,009	349	397	2,937	2,591	458	150	160	1,124	1,964	358	108	144	903	1,491	180	85	86	802
Live Alone Missing	2,393	85	22	22	313	852	39	8	12	114	409	23	8	6	96	224	8	6	4	78
Clients by Ethnicity																				
Hispanic / Latino	68	4	4	5	34	36	3	1	3	19	16	1	0	1	9	11	0	2	1	2
Not Hispanic or Latino	12,786	2,161	523	576	5,543	5,087	1,053	224	244	2,024	3,883	752	176	196	1,746	2,721	295	115	122	1,486
Ethnicity Missing	1,389	28	4	5	71	640	13	2	4	32	261	10	1	0	17	111	2	1	1	16
Clients by Race or Ethnicity																				
White (Alone) - Non-Hispanic	12,669	2,129	501	550	5,204	5,100	1,038	212	228	1,864	3,770	738	165	188	1,651	2,675	293	115	121	1,435
Total Minorities																				
White (Alone) - Hispanic	65	4	4	5	34	35	2	2	4	20	17	1	1	1	9	10	1	1	0	4
American Indian or Alaskan Native (Alone)	48	7	1	3	26	23	1	0	3	11	17	3	1	0	13	3	1	0	0	2
Asian (Alone)	173	6	5	4	136	86	1	3	2	66	48	5	2	2	34	15	0	0	0	13
Black / African American (Alone)	61	6	2	3	34	37	4	2	3	20	15	2	0	0	8	5	0	0	0	4
Native Hawaiian or Pacific Islander (Alone)	4	0	1	1	2	1	0	1	0	2	0	0	0	1	1	0	0	0	0	0
Persons Reporting Some Other Race	34	5	1	2	17	14	3	1	2	7	10	1	0	0	5	7	1	0	0	4
Persons Reporting 2 or More Races	238	19	11	11	120	109	9	4	6	53	80	10	6	3	29	39	0	1	2	30
Race Missing	951	18	6	7	75	358	10	3	3	34	202	4	2	2	22	88	1	1	1	14

* Total includes OAA specified eligible meal participants under age 60.

SECTION I. Elderly Clients

D. Detailed IADL Characteristics of Elderly Clients Receiving Cluster 1 Services

(Report information for all Cluster 1 services combined and each service separately.)

Chore

IADL SUMMARY FOR	All Ages*	All Ages	All Ages	All Ages	All Ages	Age	Age	Age	Age	Age	Age	Age	Age	Age	Age	Age	Age	Age	Age	Age
	Total	0 IADL	1 IADL	2 IADL	3+ IADL	60-74 Total	60-74 0 IADL	60-74 1 IADL	60-74 2 IADL	60-74 3+ IADL	75-84 Total	75-84 0 IADL	75-84 1 IADL	75-84 2 IADL	75-84 3+ IADL	85+ Total	85+ 0 IADL	85+ 1 IADL	85+ 2 IADL	85+ 3+ IADL
Total Clients	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Clients with Age Data	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Age Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
IADLs Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Female	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Male	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gender Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rural	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rural Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Income below Poverty Level	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Poverty Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Live Alone	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Live Alone Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Clients by Ethnicity																				
Hispanic / Latino	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Not Hispanic or Latino	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ethnicity Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Clients by Race or Ethnicity																				
White (Alone) - Non-Hispanic	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Minorities																				
White (Alone) - Hispanic	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian or Alaskan Native (Alone)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian (Alone)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black / African American (Alone)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian or Pacific Islander (Alone)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persons Reporting Some Other Race	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persons Reporting 2 or More Races	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Race Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

* Total includes OAA specified eligible meal participants under age 60.

SECTION I. Elderly Clients

D. Detailed IADL Characteristics of Elderly Clients Receiving Cluster 1 Services

(Report information for all Cluster 1 services combined and each service separately.)

Case Management

IADL SUMMARY FOR	All Ages*	All Ages	All Ages	All Ages	All Ages	Age	Age	Age	Age	Age	Age	Age	Age	Age	Age	Age	Age	Age	Age	Age
	Total	0 IADL	1 IADL	2 IADL	3+ IADL	60-74 Total	60-74 0 IADL	60-74 1 IADL	60-74 2 IADL	60-74 3+ IADL	75-84 Total	75-84 0 IADL	75-84 1 IADL	75-84 2 IADL	75-84 3+ IADL	85+ Total	85+ 0 IADL	85+ 1 IADL	85+ 2 IADL	85+ 3+ IADL
Total Clients	8,233	669	341	361	4,060															
Clients with Age Data	8,080	666	339	361	4,056	3,579	336	141	168	1,520	2,424	225	119	122	1,277	1,639	94	74	64	1,025
Age Missing	153	3	2	0	4															
IADLs Missing	2,802					1,414					681					382				
Female	4,952	379	211	204	2,515	2,034	187	77	86	874	1,506	135	79	71	812	1,058	50	50	44	685
Male	3,212	290	128	155	1,516	1,523	149	64	81	633	898	90	39	50	455	571	44	24	20	336
Gender Missing	27	0	0	0	2	3	0	0	0	0	5	0	0	0	5	0	0	0	0	1
Rural	7,461	647	319	345	3,680	3,208	326	130	159	1,324	2,220	219	112	116	1,171	1,525	89	72	63	967
Rural Missing	183	2	2	0	15	84	1	1	0	3	44	1	1	0	8	18	0	0	0	3
Income below Poverty Level	2,297	203	101	120	1,397	1,127	114	46	70	623	609	58	30	34	398	341	23	20	13	233
Poverty Missing	1,682	67	43	56	384	824	33	21	34	139	388	22	13	16	110	256	11	9	6	106
Live Alone	3,753	351	220	244	2,034	1,615	175	91	114	785	1,155	120	70	88	631	831	51	55	38	531
Live Alone Missing	951	20	3	7	90	511	14	1	5	41	171	3	1	1	23	83	2	1	1	15
Clients by Ethnicity																				
Hispanic / Latino	49	1	3	5	28	25	0	0	3	15	14	1	0	1	9	6	0	2	1	2
Not Hispanic or Latino	7,414	654	334	353	3,966	3,112	328	139	163	1,476	2,263	219	118	121	1,152	1,572	93	71	62	1,008
Ethnicity Missing	768	14	3	3	66	440	8	1	2	29	147	5	1	0	16	61	1	1	1	15
Clients by Race or Ethnicity																				
White (Alone) - Non-Hispanic	7,398	639	319	336	3,672	3,172	318	130	153	1,334	2,185	216	110	115	1,170	1,543	92	72	62	968
Total Minorities																				
White (Alone) - Hispanic	44	4	2	4	28	25	2	1	3	17	14	1	1	1	8	3	1	0	0	2
American Indian or Alaskan Native (Alone)	30	2	0	2	22	15	0	0	2	10	11	0	0	0	11	2	1	0	0	1
Asian (Alone)	162	2	5	2	131	82	1	3	1	63	41	1	2	1	32	15	0	0	0	13
Black / African American (Alone)	47	0	1	1	30	26	0	1	1	17	12	0	0	0	7	5	0	0	0	4
Native Hawaiian or Pacific Islander (Alone)	3	0	1	0	2	1	0	1	0	1	0	0	0	0	1	0	0	0	0	0
Persons Reporting Some Other Race	24	3	1	2	14	13	3	1	2	6	7	4	0	0	4	3	0	0	0	3
Persons Reporting 2 or More Races	178	12	9	8	89	85	6	3	4	39	60	6	5	3	23	25	0	1	1	20
Race Missing	345	7	3	6	72	159	6	1	2	34	93	1	1	2	21	42	0	1	1	14

* Total includes OAA specified eligible meal participants under age 60.

SECTION I. Elderly Clients

D. Detailed IADL Characteristics of Elderly Clients Receiving Cluster 1 Services

(Report information for all Cluster 1 services combined and each service separately.)

Personal Care

IADL SUMMARY FOR	All Ages*	All Ages	All Ages	All Ages	All Ages	Age	Age	Age	Age	Age	Age	Age	Age	Age	Age	Age	Age	Age	Age	Age
	Total	0 IADL	1 IADL	2 IADL	3+ IADL	60-74 Total	60-74 0 IADL	60-74 1 IADL	60-74 2 IADL	60-74 3+ IADL	75-84 Total	75-84 0 IADL	75-84 1 IADL	75-84 2 IADL	75-84 3+ IADL	85+ Total	85+ 0 IADL	85+ 1 IADL	85+ 2 IADL	85+ 3+ IADL
Total Clients	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Clients with Age Data	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Age Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
IADLs Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Female	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Male	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gender Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rural	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rural Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Income below Poverty Level	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Poverty Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Live Alone	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Live Alone Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Clients by Ethnicity																				
Hispanic / Latino	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Not Hispanic or Latino	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ethnicity Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Clients by Race or Ethnicity																				
White (Alone) - Non-Hispanic	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Minorities																				
White (Alone) - Hispanic	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian or Alaskan Native (Alone)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian (Alone)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black / African American (Alone)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian or Pacific Islander (Alone)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persons Reporting Some Other Race	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persons Reporting 2 or More Races	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Race Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

* Total includes OAA specified eligible meal participants under age 60.

SECTION I. Elderly Clients

D. Detailed IADL Characteristics of Elderly Clients Receiving Cluster 1 Services

(Report information for all Cluster 1 services combined and each service separately.)

Home Delivered Meals

IADL SUMMARY FOR	All Ages*	All Ages 0	All Ages 1	All Ages 2	All Ages 3+	Age 60-74	Age 60-74	Age 60-74	Age 60-74	Age 60-74	Age 60-74	Age 60-74	Age 60-74	Age 60-74	Age 60-74	Age 60-74	Age 60-74	Age 60-74	Age 60-74	Age 60-74	Age 60-74	
	Total	IADL	IADL	IADL	IADL	Total	0 IADL	1 IADL	2 IADL	3+ IADL	Total	0 IADL	1 IADL	2 IADL	3+ IADL	Total	0 IADL	1 IADL	2 IADL	3+ IADL	Total	
Total Clients	8,983	1,751	362	418	3,431																	
Clients with Age Data	8,416	1,743	361	416	3,428	3,415	841	159	180	1,284	2,696	612	114	138	1,079	1,912	241	85	91	968		
Age Missing	567	8	1	2	3																	
IADLs Missing	3,021					951					753					527						
Female	5,144	1,073	197	238	2,088	1,863	517	80	87	714	1,567	370	64	85	670	1,228	152	51	63	651		
Male	3,584	673	164	180	1,325	1,460	324	79	93	557	1,074	240	49	53	406	658	87	31	28	315		
Gender Missing	29	1	0	0	3	2	0	0	0	2	1	1	0	0	0	1	0	0	0	1		
Rural	8,139	1,570	332	393	3,138	3,084	764	145	168	1,132	2,480	546	104	130	1,005	1,776	210	80	86	908		
Rural Missing	152	6	0	1	8	24	2	0	1	2	23	0	0	0	5	14	1	0	0	0		
Income below Poverty Level	3,093	765	149	178	1,464	1,479	396	76	91	644	910	262	40	55	424	561	83	31	26	328		
Poverty Missing	1,392	58	44	55	315	307	25	25	32	115	218	16	10	16	100	196	9	9	6	90		
Live Alone	4,212	780	238	288	1,964	1,733	340	107	117	784	1,330	282	68	102	583	1,057	148	60	65	552		
Live Alone Missing	1,497	68	20	18	249	365	26	7	9	87	249	21	7	5	79	154	7	6	4	69		
Clients by Ethnicity																						
Hispanic / Latino	35	4	2	1	17	17	3	1	0	9	9	1	0	1	4	6	0	0	0	3		
Not Hispanic or Latino	8,293	1,723	359	415	3,400	3,184	831	157	178	1,266	2,564	601	114	137	1,072	1,851	238	85	91	963		
Ethnicity Missing	647	16	1	2	14	212	5	1	2	9	119	6	0	0	3	54	2	0	0	2		
Clients by Race or Ethnicity																						
White (Alone) - Non-Hispanic	8,106	1,705	345	398	3,293	3,089	825	149	166	1,217	2,502	591	108	134	1,038	1,825	237	84	90	944		
Total Minorities																						
White (Alone) - Hispanic	37	3	4	3	14	18	1	2	2	8	10	1	1	1	4	8	1	1	0	2		
American Indian or Alaskan Native (Alone)	34	5	1	2	19	15	1	0	2	7	14	3	1	0	10	2	0	0	0	2		
Asian (Alone)	22	4	1	2	12	11	0	1	1	6	9	4	0	1	4	0	0	0	0	0		
Black / African American (Alone)	32	6	2	3	14	21	4	2	3	8	8	2	0	0	4	2	0	0	0	2		
Native Hawaiian or Pacific Islander (Alone)	1	0	0	1	0	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0		
Persons Reporting Some Other Race	17	2	0	1	8	6	0	0	1	5	4	1	0	0	1	5	1	0	0	2		
Persons Reporting 2 or More Races	93	8	6	5	54	41	4	3	4	24	30	4	3	0	13	19	0	0	1	15		
Race Missing	632	11	3	3	17	211	4	2	1	9	115	3	1	1	5	49	1	0	0	1		

* Total includes OAA specified eligible meal participants under age 60.

SECTION I. Elderly Clients

D. Detailed IADL Characteristics of Elderly Clients Receiving Cluster 1 Services

(Report information for all Cluster 1 services combined and each service separately.)

Homemaker

IADL SUMMARY FOR	All Ages*	All Ages 0	All Ages 1	All Ages 2	All Ages 3+	Age 60-74	Age 60-74	Age 60-74	Age 60-74	Age 60-74	Age 75-84	Age 75-84	Age 75-84	Age 75-84	Age 75-84	Age 85+	Age 85+ 0	Age 85+ 1	Age 85+ 2	Age 85+ 3+	
	Total	IADL	IADL	IADL	IADL	Total	0 IADL	1 IADL	2 IADL	3+ IADL	Total	0 IADL	1 IADL	2 IADL	3+ IADL	Total	0 IADL	1 IADL	2 IADL	3+ IADL	
Total Clients	15	1	0	0	12																
Clients with Age Data	15	1	0	0	12	9	1	0	0	7	1	0	0	0	1	4	0	0	0	0	3
Age Missing	0	0	0	0	0																
IADLs Missing	2					1					0					1					
Female	13	1	0	0	10	9	1	0	0	7	1	0	0	0	1	3	0	0	0	0	2
Male	2	0	0	0	2	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1
Gender Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rural	15	1	0	0	12	9	1	0	0	7	1	0	0	0	1	4	0	0	0	0	3
Rural Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Income below Poverty Level	3	0	0	0	3	2	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0
Poverty Missing	8	1	0	0	5	6	1	0	0	4	1	0	0	0	1	1	0	0	0	0	0
Live Alone	8	1	0	0	6	4	1	0	0	3	1	0	0	0	1	3	0	0	0	0	2
Live Alone Missing	3	0	0	0	3	2	0	0	0	2	0	0	0	0	0	1	0	0	0	0	1
Clients by Ethnicity																					
Hispanic / Latino	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Not Hispanic or Latino	15	1	0	0	12	9	1	0	0	7	1	0	0	0	1	4	0	0	0	0	3
Ethnicity Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Clients by Race or Ethnicity																					
White (Alone) - Non-Hispanic	15	1	0	0	12	9	1	0	0	7	1	0	0	0	1	4	0	0	0	0	3
Total Minorities																					
White (Alone) - Hispanic	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian or Alaskan Native (Alone)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian (Alone)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black / African American (Alone)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian or Pacific Islander (Alone)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persons Reporting Some Other Race	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persons Reporting 2 or More Races	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Race Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

* Total includes OAA specified eligible meal participants under age 60.

SECTION I. Elderly Clients

D. Detailed IADL Characteristics of Elderly Clients Receiving Cluster 1 Services

(Report information for all Cluster 1 services combined and each service separately.)

Adult Day Care/Health

IADL SUMMARY FOR	All Ages*	All Ages	All Ages	All Ages	All Ages	Age	Age	Age	Age	Age	Age	Age	Age	Age	Age	Age	Age	Age	Age	Age
	Total	0 IADL	1 IADL	2 IADL	3+ IADL	60-74 Total	60-74 0 IADL	60-74 1 IADL	60-74 2 IADL	60-74 3+ IADL	75-84 Total	75-84 0 IADL	75-84 1 IADL	75-84 2 IADL	75-84 3+ IADL	85+ Total	85+ 0 IADL	85+ 1 IADL	85+ 2 IADL	85+ 3+ IADL
Total Clients	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Clients with Age Data	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Age Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
IADLs Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Female	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Male	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gender Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rural	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rural Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Income below Poverty Level	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Poverty Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Live Alone	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Live Alone Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Clients by Ethnicity																				
Hispanic / Latino	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Not Hispanic or Latino	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ethnicity Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Clients by Race or Ethnicity																				
White (Alone) - Non-Hispanic	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Minorities																				
White (Alone) - Hispanic	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian or Alaskan Native (Alone)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian (Alone)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black / African American (Alone)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian or Pacific Islander (Alone)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persons Reporting Some Other Race	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persons Reporting 2 or More Races	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Race Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

* Total includes OAA specified eligible meal participants under age 60.

SECTION I. Elderly Clients

E. Summary Characteristics of Caregivers Serving Elderly Individuals (National Family Caregiver Support Program - Title III-E)

Note: Data is for Title III-E Group 1 Services only - See Section II-C for specifics.

Caregiver Characteristics	All Caregivers	Age of the Caregiver Under 60	Age of the Caregiver Age 60-74	Age of the Caregiver Age 75-84	Age of the Caregiver Age 85+
Total Caregivers	220				
Caregivers with Age Data	189	48	81	46	14
Age Missing	31				
Female	141	38	58	34	8
Male	47	7	21	12	6
Gender Missing	31	2	2	0	0
Rural	148	24	54	27	12
Rural Missing	5	2	2	1	0
Caregivers by Ethnicity					
Hispanic or Latino	1	1	0	0	0
Not Hispanic or Latino	162	35	70	43	11
Ethnicity Missing	57	12	11	3	3
Caregivers by Race or Ethnicity					
White (Alone) - Non-Hispanic	170	39	73	42	13
Total Minorities					
White (Alone) - Hispanic	2	1	0	0	0
Am. Ind./Alaska Native (Alone)	1	0	0	0	0
Asian (Alone)	1	0	0	0	0
Black / African American (Alone)	1	0	0	0	0
Native Hawaiian or Other Pacific Islander (Alone)	1	0	0	0	0
Persons Reporting Some Other Race	3	2	0	0	1
Persons Reporting 2 or More Races	2	0	1	1	0
Race Missing	39	6	6	3	0
Caregivers by Relationship					
Husband	27	0	8	12	6
Wife	53	2	23	22	5
Son/Son-in-Law	12	5	6	1	0
Daughter/Daughter-in-Law	69	37	28	2	1
Other Relative	4	3	0	1	0
Non-Relative	5	1	4	0	0
Relationship Missing	52	1	11	10	2

*The Older Americans Act was amended in 2006 to include family caregivers who assist persons under 60 years old with early onset dementia.

Include on this worksheet.

SECTION I. Elderly Clients

F. Summary Characteristics of Grandparents and Other Elderly Caregivers Serving Children (National Family Caregiver Support Program - Title III-E)

Note: Data is for Title III-E Group 1 Services only - See Section II-C for specifics.

Grandparent/Relative Caregiver Characteristics	All Caregivers	Age of the Caregiver Age 55-74	Age of the Caregiver Age 75-84	Age of the Caregiver Age 85+
Total Caregivers	2			
Caregivers with Age	2	2	0	0
Age Missing	0			
Female	2	2	0	0
Male	0	0	0	0
Gender Missing	0	0	0	0
Rural	2	2	0	0
Rural Missing	0	0	0	0
Caregivers by Ethnicity				
Hispanic or Latino	0	0	0	0
Not Hispanic or Latino	2	2	0	0
Ethnicity Missing	0	0	0	0
Caregivers by Race or Ethnicity				
White (Alone) - Non-Hispanic	2	2	0	0
Total Minorities				
White (Alone) - Hispanic	0	0	0	0
American Indian/Alaska Native (Alone)	0	0	0	0
Asian (Alone)	0	0	0	0
Black or African American (Alone)	0	0	0	0
Native Hawaiian or Other Pacific Islander (Alone)	0	0	0	0
Persons Reporting Some Other Race	0	0	0	0
Persons Reporting 2 or More Races	0	0	0	0
Race Missing	0	0	0	0
Caregivers by Relationship				
Grandparents	2	2	0	0
Other Elderly Relative	0	0	0	0
Other Elderly Non-Relative	0	0	0	0
Relationship Missing	0	0	0	0
Total Children 18 or younger receiving care	2			
Total persons with disabilities 19 - 59 years old receiving care	0			

* The Older Americans Act was amended in 2006 to define "child" to include individuals more than 18 years old with a disability and a relative caregiver. Include on this worksheet.

SECTION II. Utilization and Expenditure Profiles

A. Title III Utilization, Expenditure, and Program Income Received Profile (Except Title III-E)

A. Title III Utilization, Expenditure, and Program Income Received Profile (Except Title III-E)												
Cluster 1: Registered Services – Requiring Detailed Client Profile												
For Selected Services	Number of Providers	# of AAAs Direct Services Provision	Unduplicated Persons Served	# of Persons Served at High Nutrition Risk	Service Units	Title III & NSIP Expenditures	Total Service Expenditure	Program Income Received	OAA Title III Expenditures (\$) Part B	OAA Title III Expenditures (\$) Part C1*	OAA Title III Expenditures (\$) Part C2**	OAA Title III Expenditures (\$) Part D
1. Personal Care	0	0	0		0	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00
2. Homemaker	63	0	140		1,686	\$4,806.00	\$9,890.00	\$0.00	\$4,806.00			\$0.00
3. Chore	0	0	0		0	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00
4. Home Delivered	47	2	8,699	2,975	1,117,247	\$2,135,012.08	\$8,227,924.05	\$633,680.00			\$1,662,733.08	\$0.00
4a. NSIP Home Delivered Meals					1,015,602							
5. Adult Day Care/Health	0	0	0		0	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00
6. Case Management	46	5	8,221		61,763	\$914,765.44	\$7,710,112.53	\$0.00	\$914,765.44			\$0.00
Cluster 2: Registered Services - Requiring Summary Client Profile												
For Selected Services	Number of Providers	# of AAAs Direct Services Provision	Unduplicated Persons Served	# of Persons Served at High Nutrition Risk	Service Units	Title III & NSIP Expenditures	Total Service Expenditure	Program Income Received	OAA Title III Expenditures (\$) Part B	OAA Title III Expenditures (\$) Part C1*	OAA Title III Expenditures (\$) Part C2**	OAA Title III Expenditures (\$) Part D
7. Assisted Transportation	0	0	0		0	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00
8. Congregate Meals	43	1	3,351	408	49,731	\$626,314.48	\$940,043.48	\$83,994.00		\$626,314.48		\$0.00
8a. NSIP Congregate Meals					36,412							
9. Nutrition Counseling	5	0	61	46	118	\$14,787.00	\$22,584.00	\$0.00	\$0.00	\$13,516.00	\$1,271.00	\$0.00
Cluster 3: Non-Registered Services - No Client Profile Required												
For Selected Services	Number of Providers	# of AAAs Direct Services Provision	Unduplicated Persons Served	# of Persons Served at High Nutrition Risk	Service Units	Title III Expenditures	Total Service Expenditure	Program Income Received	OAA Title III Expenditures (\$) Part B	OAA Title III Expenditures (\$) Part C1*	OAA Title III Expenditures (\$) Part C2**	OAA Title III Expenditures (\$) Part D
10. Transportation	19	1			51,809	\$37,846.33	\$177,609.33	\$0.00	\$37,846.33			\$0.00
11. Legal Assistance	5	0			1,899	\$196,227.04	\$243,677.04	\$0.00	\$196,227.04			\$0.00
12. Nutrition Education	21	1			285	\$10,538.00	\$46,132.00	\$0.00	\$0.00	\$10,538.00	\$0.00	\$0.00
13. Information and Assistance	10	5			36,835	\$438,926.71	\$1,138,184.35	\$0.00	\$438,926.71			\$0.00
14. Outreach	3	0			33	\$8,855.79	\$8,855.79	\$0.00	\$8,855.79			\$0.00
15. Other Services						\$341,777.96	\$3,308,302.01	\$0.00	\$311,724.49			\$0.00
16. Health Promotion and Disease Prevention	75	4	5685			\$133,809.67	\$198,212.67	\$0.00	\$15,255.69	\$0.00	\$0.00	\$118,553.98
17. Self-Directed Care***			0			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total (Unduplicated)	281	9		3,454		\$4,863,666.50	\$22,031,527.25	\$717,674.00	\$1,928,407.49	\$650,368.48	\$1,664,004.08	\$118,553.98

Note: States are to report Title III-E in the next two tables: Section II.B & Section II.C - Title III-E Caregiver Utilization and Expenditure

Profile: States should report separate NSIP meal counts (items 4a and 8a) if different from the regular SPR numbers.

*OAA Title III Part C1 expenditures only

**OAA Title III Part C2 expenditures only

***formerly Cash and Counseling

SECTION II. Utilization and Expenditure Profiles

B. Title III-E Utilization, Expenditure, and Program Income Profile for Caregivers Serving Elderly Individuals

Caregiver Support Categories:	Title III-E Expenditures (Federal \$)	Total Service Expenditures (All Sources)	Program Income Received	# Caregivers Served	Units of Service	# of Providers (unduplicated)
Group 1				Unduplicated number of caregivers:		
1. Counseling/Support Groups/ Caregiver Training	\$23,821.00	\$32,816.00	\$0.00	169	450	5
2. Respite Care	\$41,777.01	\$135,392.01	\$0.00	70	4,032	5
3. Supplemental Services	\$12,475.00	\$24,135.00	\$0.00	33	15,392	4
4. Self-Directed Care*	\$32,282.70	\$152,453.32	\$0.00	75		

Caregiver Support Categories:	Title III-E Expenditures (Federal \$)	Total Service Expenditures (All Sources)	Program Income Received	# Caregivers Served	Units of Service	# of Providers (unduplicated)
Group 2				Estimated unduplicated number of caregivers:		
5. Access Assistance	\$309,288.93	\$435,149.93	\$0.00	1,004	2,190	127
				Estimated Audience Size:	# Activities:	
6. Information Services	\$94,033.98	\$128,705.98	\$0.00	53,207	134	6

Caregiver Support Categories:	Title III-E Expenditures (Federal \$)	Total Service Expenditures (All Sources)	Program Income Received	# Caregivers Served	Units of Service	# of Providers (unduplicated)
Totals (unduplicated)	\$513,678.62	\$908,652.24	\$0.00			10

*formerly Cash and Counseling

SECTION II. Utilization and Expenditure Profiles

C. Title III-E Utilization, Expenditure, and Program Income Received Profile for Grandparents and Other Elderly Caregivers Serving Children

Caregiver Support Categories:	Title III-E Expenditures (Federal \$)	Total Service Expenditures (All Sources)	Program Income Received	# Caregivers Served	Units of Service	# of Providers (unduplicated)
Group 1				Unduplicated number of caregivers:		
1. Counseling/Support Groups/ Caregivers Training	\$1,525.00	\$1,525.00	\$0.00	2	10	1
2. Respite Care	\$0.00	\$0.00	\$0.00	0	0	0
3. Supplemental Services	\$0.00	\$0.00	\$0.00	0	0	0
4. Self-Directed Care*	\$0.00	\$0.00	\$0.00	0		

Caregiver Support Categories:	Title III-E Expenditures (Federal \$)	Total Service Expenditures (All Sources)	Program Income Received	# Caregivers Served	Units of Service	# of Providers (unduplicated)
Group 2				Estimated unduplicated number of caregivers:		
5. Access Assistance	\$1,726.00	\$2,726.00	\$0.00	4	5	1
				Estimated Audience Size:	# of Activities:	
6. Information Services	\$0.00	\$0.00	\$0.00	0	0	0

Caregiver Support Categories:	Title III-E Expenditures (Federal \$)	Total Service Expenditures (All Sources)	Program Income Received	# Caregivers Served	Units of Service	# of Providers (unduplicated)
Totals (unduplicated)	\$3,251.00	\$4,251.00	\$0.00			2
*formerly Cash and Counseling						

SECTION II. Utilization and Expenditure Profiles

D. Title VII Expenditures by Chapter (Except Chapter 2. Ombudsman)

Title VII Expenditure By Chapter	Title VII Expenditure	Total Service Expenditure
Chapter 3: Elder Abuse Prevention	\$23,230.50	\$23,231.00
Chapter 4: Legal Assistance Development		\$0.00

Note: OAA Title VII, Chapter 2, Ombudsman expenditures are reported separately in the National Ombudsman Reporting System (NORS).

SECTION II. Utilization and Expenditures Profiles

E. Other Services Profile

Service Name (Up to 50 Characters)	Service Unit Name (Up to 15 characters)	Mission/ Purpose Category	OAA Service Expenditure Amount	Total Service Expenditure Amount	Estimated Unduplicated Persons Served	Estimated Service Units
3 Squares outreach	1 activity	B. Services which maintain health	\$10,346	\$204,571	1,839	1,893
Aging and Disability Resource Center	1 transaction	D,E	\$4,497	\$49,542	83	164
Assistive Technology	1 device	A,B,C,D	\$0	\$59,584	138	216
Elder Care Clinician	1 hour	C,D,E,F	\$11,480	\$63,117	70	730
ERC Case Management	hour	E. Services which assure access and coordination	\$0	\$875	12	24
Flexible Support	1 purchase	F. Services which support other goals/outcomes	\$6,187	\$206,876	526	539
Home Modifications	1 Person Served	F. Services which support other goals/outcomes	\$787	\$3,241	6	6
In Home Support	1 hour		\$10,545	\$11,570	0	0
NCOA Benefits Enrollment Center Grant	1 activity	B,E	\$13,122	\$97,067	721	1,157
Newsletter	1 Edition		\$0	\$194,103	4013	12
Office of Violence Against Women Grant	1 activity	C,E	\$4,662	\$62,745	12	29
Outreach	1 activity	E. Services which assure access and coordination	\$34,699	\$83,920	813155	688
Representative Payee	persons served	A. Services which address functional limitations	\$0	\$68,168	162	1,934
Retired Senior Volunteer Program	1 hour	B,D,F	\$7,342	\$512,551	3894	25,055
Senior Center	1 hour	B,D,E	\$41,838	\$146,838	659	45,736
Senior Companion Program	1 hour	B,D,E	\$35,190	\$395,464	247	24,724
State Health Insurance Assistance Program	1 Contact	E. Services which assure access and coordination	\$80,041	\$471,216	4110	7,509
Volunteer	1 hour	F. Services which support other goals/outcomes	\$81,042	\$676,854	2579	55,880
Total			\$341,778	\$3,308,302		

Mission/Purpose Codes:
A. Services which address functional limitations
B. Services which maintain health
C. Services which protect elder rights
D. Services which promote socialization/participation
E. Services which assure access and coordination
F. Services which support other goals/outcomes

There are no restrictions on the number of "other" services that may be reported.

For each "other" service being reported, please provide all the data elements—name, unit name, mission code, expenditure data, persons served, and service units.

Select one or more codes as appropriate for each service.

SECTION III. Network Profiles

A. State Unit on Aging Staffing Profile

SUA Personnel Categories	Total FTEs	Minority FTEs
1. Agency Executive / Management Staff	1.17	0.00
2. Other Paid Professional Staff (By Functional Responsibility)		
A. Planning	6.25	0.00
B. Development	0.00	0.00
C. Administration	2.60	0.00
D. Service Delivery	0.00	0.00
E. Access / Care Coordination	0.00	0.00
F. Other	0.00	0.00
3. Clerical / Support Staff	0.27	0.00
4. Total SUA Staff	10.29	0.00

Functional Responsibilities:
A. Planning—Includes needs assessment, plan development, budgeting/resource analysis, service inventories, standards development and policy analysis.
B. Development—Includes public education, resource development, training and education, research and development and legislative activities.
C. Administration—Includes bidding, contract negotiation, reporting, reimbursement, accounting, auditing, monitoring and quality assurance.
D. Service Delivery—Includes those activities associated with the direct provision of a service which meets the needs of an individual older person and/or caregiver.
E. Access/Care Coordination—Include outreach, screening, assessment, case management and I&R.

SECTION III. Network Profiles

B. Area Agency on Aging Staffing Profile

Total # of AAA's

5

AAA Personnel Categories	Total FTEs	Minority FTEs
1. Agency Executive / Management Staff	20.00	1.00
2. Other Paid Professional Staff (By Functional Responsibility)		
A. Planning	1.50	0.00
B. Development	6.00	0.00
C. Administration	24.36	0.00
D. Service Delivery	30.05	0.00
E. Access / Care Coordination	91.16	4.00
F. Other	0.91	0.00
3. Clerical / Support Staff	7.95	0.00
4. Volunteers	893.53	0.00
5. Total AAA Staff	1,075.46	5.00

Functional Responsibilities:
A. Planning—Includes needs assessment, plan development, budgeting/resource analysis, service inventories, standards development and policy analysis.
B. Development—Includes public education, resource development, training and education, research and development and legislative activities.
C. Administration—Includes bidding, contract negotiation, reporting, reimbursement, accounting, auditing, monitoring and quality assurance.
D. Service Delivery—Includes those activities associated with the direct provision of a service which meets the needs of an individual older person and/or caregiver.
E. Access/Care Coordination—Include outreach, screening, assessment, case management and I&R.

SECTION III. Network Profiles

C. Provider Profile (excluding AAA providing direct services)

	Total Number of Providers
Total	187
Minority	8
Rural	187

SECTION III. Network Profiles

D. Profile of Community Focal Points and Senior Centers

	Number
1. Total Number of Focal Points Designated Under Section 306(a)(3) of the Act in Operation in the Past Year.	69
2. Of the Total Number of Focal Points in Item 1., the Number . That Were Senior Centers.	48
3. Total Number of Senior Centers in the State in the Past Fiscal Year.	48
4. Total Number of Senior Centers in Item 3. That Received OAA Funds During the Past Fiscal Year.	48

SECTION IV. Developmental Accomplishments

A. For Home and Community Based Programs

Identification of Three Top Accomplishments		
1	Type of Development:	1,2,3
<p>Statewide Partnership the SUA and VT Dept of Health worked with SASH(Support and Services at Home) on the development of education for medication and alcohol use, screening for suicide risk with the result being enhancing attention to behavioral health. SASH has implemented a very good behavioral health program that identifies issues up front and works to connect the individual to services. VT SUA helped Suicide Prevention of Vermont develop a module specific to older adult suicide prevention. The module is included in the program's educational series.</p>		
2	Type of Development:	2,3
<p>National Family Caregiver Support Program SUA contracted with Tailored Care Services for an evidence-based caregiver assessment tool to be implemented under the caregiver support program.</p>		
3	Type of Development:	2,3,7
<p>Organizational Accomplishment Broader collaboration between Area Agencies on Aging including contracting with GetSetUp, adopting SUA recommended performance measures for Area Plans, and plans for distributing American Rescue Plan funds.</p> <p>Table 1: Service-Specific Expenditures□ Population Served: Older Adults□ Service TypeOther Services DescriptionAmount of Funding: FFCRAAmount of Funding: CARES Act*Amount of Funding: Supplemental 5 (HDC5)*Amount of Funding: VAC5Amount of Funding: ARPAmount of Funding: III-B MDDAmount of Funding: III-C MDDAmount of Funding: III-D MDDAmount of Funding: III-E MDDAmount of Funding: VII MDDTotal FundingTotal Service ExpenditureNotes</p> <p>* includes Title III-E NFCSP</p>		
<p>Select one or more codes as appropriate for each accomplishment</p>		

SECTION IV. Developmental Accomplishments

B. For A System of Elder Rights

Identification of Three Top Accomplishments		
1	Type of Development:	1,2,3
<p>Ombudsman The SUA and VT Legal AID Ombudsman Program translated its brochure into 5 languages this year. Brochures are available in print and online. 1.Spanish; 2.Nepali; 3.Swahili; 4.Somali; and 5.Mandarin Chinese</p>		
2	Type of Development:	1,2,3
<p>"In FY21, in collaboration with VT's 5 AAA's a strategic vaccine marketing plan was developed to increase awareness and access to COVID-19 vaccines. The campaign plan addresses barriers and provides solutions to vaccine hesitation. The targeted demographic is older adults, caregivers, and people with disabilities.</p> <p>The " What's Stopping you" COVID-19 Vaccine Campaign provides information about COVID-19 vaccines and support directing those with questions to the Vermont Area Agencies on Aging statewide helpline. The campaign includes reaching diverse and under-served populations such as BIPOC, LGBTQA, Refugee, New Americans, Veterans, and more. The Campaign provides information about scheduling a COVID-19 vaccination appointment, including those who are unable to independently travel to a vaccination site, arranging or providing accessible transportation to a vaccination site, and support with language translation.</p> <p>The vaccine campaign includes print advertising, radio spots, TV ads, and social media posts.</p> <input type="checkbox"/>		
3	Type of Development:	6. Legislative development
<p>In FY21, All AAAS significantly increased legislative outreach and engagement, raising awareness about Older Americans Act Programs and the challenges facing older Vermonters, including under-served populations and vulnerable adults.</p> <p>One of our largest AAA's, Age Well created a Legislative priority info-graphic to share with representatives, highlighting the need for ongoing funding for programs into FY 22 and beyond. Age Well hosted legislative engagement meetings in each of the counties we serve. In FY21 Age Well developed and launched a legislative communications and stewardship plan.</p> <p>Another of VT's larger AAA's, SVCOA increased its efforts throughout 2021 on ongoing outreach, education and legislative advocacy around Vermont's general caregiver shortage issue which has shown to have substantial impacts on the health and wellness of many older Vermonters, as well as significant economic impacts on state healthcare costs. Both in collaboration with sister area agencies on aging ("AAA's"), V4A and other community partners, as well as on its own, SVCOA continuously advocated during 2021 for legislative emphasis on Vermont's caregiver shortage, including work around H. 153 which would aim to ensure regular, competitive rate adjustment for the reimbursement of home and community based providers and strengthen AAA client ability to access, obtain and retain adequate caregiver support to ensure optimal health and wellness outcomes. From broad, collective advocacy initiatives in concert with sister AAA's, V4A and community partners, to one-on-one and group meetings with local Bennington and Rutland county legislators, SVCOA enhanced its work throughout the year on this paramount issue that has become a truly significant roadblock for older Vermonters and their families in recent years.</p> <input type="checkbox"/>		
<p>Select one or more codes as appropriate for each accomplishment</p>		