

2 Year Comparison Report

Federal Fiscal Years: FFY2020 (10/01/2019 - 09/30/2020) vs FFY2021 (10/01/2020 - 09/30/2021)

Report Date: 01/28/2022

State: VT

Agencies: VT DAIL

Client Summary (Title III, Parts B, C, and D)	FFY2020	FFY2021	% Diff.	Data Source	FFY2021 Other Services Expenditures
Total Clients	55,381	54,651	-1.32%		From: OAA Exp.
Total Registered Clients	18,164	16,787	-7.58%		SPR Section II.A \$341,778
% Minority Clients	4.14%	3.94%	-4.89%	Sum of I.B Clients by Race or Ethnicity Total Registered Clients (excludes race missing)	SPR Section II.E \$341,778
% Rural Clients	88.96%	89.94%	1.11%	I.B-Total Registered Clients Page	Difference \$0
% Clients Below Poverty	25.02%	28.47%	13.80%	I.B-Total Registered Clients Page	
# Clients with 3+ ADLs	2,643	3,365	27.32%	I.C-Total Cluster 1 Clients ADLs Page	
# of Persons Served at High Nutrition Risk	3,748	3,454	-7.84%	II.A-Total Unduplicated Row, High Nutrition Risk Column	

Service and Expenditure Summary	State	Persons Served FFY2020	Persons Served FFY2021	Persons Served % Diff.	Units of Service FFY2020	Units of Service FFY2021	Units of Service % Diff.	Title III Expenditure FFY2020	Title III Expenditure FFY2021	Title III Expenditure % Diff.	Total Expenditure FFY2020	Total Expenditure FFY2021
Personal Care	VT	0	0	0.00%	0	0	0.00%	\$0	\$0	0.00%	\$0	\$0
Homemaker	VT	158	140	-11.39%	1,145	1,686	47.31%	\$4,685	\$4,806	2.58%	\$7,772	\$9,890
Chore	VT	3	0	-100.00%	7	0	-100.00%	\$431	\$0	-100.00%	\$961	\$0
Home Delivered Meals	VT	7,725	8,699	12.61%	980,042	1,117,247	14.00%	\$1,634,668	\$2,135,012	30.61%	\$7,798,964	\$8,227,924
NSIP Home Delivered Meals	VT				905,526	1,015,602	12.16%					
Adult Day Care	VT	0	0	0.00%	0	0	0.00%	\$0	\$0	0.00%	\$0	\$0
Case Management	VT	7,203	8,221	14.13%	59,972	61,763	2.99%	\$919,141	\$914,765	-0.48%	\$8,199,463	\$7,710,113
Assisted Transportation	VT	0	0	0.00%	0	0	0.00%	\$0	\$0	0.00%	\$0	\$0
Congregate Meals	VT	8,131	3,351	-58.79%	109,953	49,731	-54.77%	\$736,039	\$626,314	-14.91%	\$1,525,051	\$940,043
NSIP Congregate Meals	VT				105,923	36,412	-65.62%					
Nutrition Counseling	VT	62	61	-1.61%	148	118	-20.27%	\$13,169	\$14,787	12.29%	\$19,197	\$22,584
Transportation	VT				65,599	51,809	-21.02%	\$69,923	\$37,846	-45.87%	\$217,238	\$177,609
Legal Assistance	VT				1,542	1,899	23.14%	\$181,433	\$196,227	8.15%	\$230,330	\$243,677
Nutrition Education	VT				381	285	-25.20%	\$11,030	\$10,538	-4.46%	\$39,846	\$46,132
Information and Assistance	VT				29,663	36,835	24.18%	\$395,850	\$438,927	10.88%	\$1,130,702	\$1,138,184
Outreach	VT				358	33	-90.78%	\$4,186	\$8,856	111.56%	\$20,721	\$8,856
Health Promotion and Disease Prevention	VT	1,465	5,685	288.05%				\$83,747	\$133,810	59.78%	\$114,787	\$198,213
Self-Directed Care	VT	0	0	0.00%				\$0	\$0	0.00%	\$0	\$0
Other Services	VT	18,758	832,226	4336.65%				\$198,564	\$341,778	72.12%	\$3,033,777	\$3,308,302
Total	VT							\$4,252,866	\$4,863,667	14.36%	\$22,338,809	\$22,031,527

Caregivers Serving Elderly Individuals

		Caregivers Served FFY2020	Caregivers Served FFY2021	Caregivers Served % Diff.	Units of Service FFY2020	Units of Service FFY2021	Units of Service % Diff.	Title III Expenditure FFY2020	Title III Expenditure FFY2021	Title III Expenditure % Diff.	Total Expenditure FFY2020	Total Expenditure FFY2021
Counseling/Support Groups/Caregiver Training	VT	171	169	-1.17%	389	450	15.68%	\$28,497	\$23,821	-16.41%	\$33,237	\$32,816
Respite Care	VT	75	70	-6.67%	4,999	4,032	-19.34%	\$34,383	\$41,777	21.50%	\$121,488	\$135,392
Supplemental Services	VT	30	33	10.00%	16,573	15,392	-7.13%	\$13,136	\$12,475	-5.03%	\$25,112	\$24,135
Self-Directed Care	VT	94	75	-20.21%				\$46,035	\$32,283	-29.87%	\$153,610	\$152,453
Access Assistance	VT	742	1,004	35.31%	1,037	2,190	111.19%	\$189,997	\$309,289	62.79%	\$360,339	\$435,150
Information Services	VT	49,024	53,207	8.53%	315	134	-57.46%	\$69,849	\$94,034	34.62%	\$105,246	\$128,706
Total Caregivers - Section I.E *	VT	213	220	3.29%								

Grandparents and Other Elderly Caregivers Serving Children

		Caregivers Served FFY2020	Caregivers Served FFY2021	Caregivers Served % Diff.	Units of Service FFY2020	Units of Service FFY2021	Units of Service % Diff.	Title III Expenditure FFY2020	Title III Expenditure FFY2021	Title III Expenditure % Diff.	Total Expenditure FFY2020	Total Expenditure FFY2021
Counseling/Support Groups/Caregiver Training	VT	5	2	-60.00%	27	10	-62.96%	\$45	\$1,525	3288.89%	\$45	\$1,525
Respite Care	VT	9	0	-100.00%	402	0	-100.00%	\$2,333	\$0	-100.00%	\$2,593	\$0
Supplemental Services	VT	0	0	0.00%	0	0	0.00%	\$0	\$0	0.00%	\$0	\$0
Self-Directed Care	VT	0	0	0.00%				\$0	\$0	0.00%	\$0	\$0
Access Assistance	VT	2	4	100.00%	2	5	150.00%	\$1,611	\$1,726	7.14%	\$2,611	\$2,726
Information Services	VT	0	0	0.00%	0	0	0.00%	\$0	\$0	0.00%	\$0	\$0
Total Caregivers - Section I.F *	VT	10	2	-80.00%								

2 Year Comparison Report - Persons Served and Units of Service for Federal Fiscal Years 2020 vs. 2021

FFY2020 States and Territories	AK	AL	AR	AS	AZ	CA
Total Count: 1	CO	CT	DC	DE	FL	GA
	GU	HI	IA	ID	IL	IN
	KS	KY	LA	MA	MD	ME
	MI	MN	MO	MP	MS	MT
	NC	ND	NE	NH	NJ	NM
	NV	NY	OH	OK	OR	PA
	PR	RI	SC	SD	TN	TX
	UT	VA	VI	VT	WA	WI
	WV	WY				
FFY2020 Regions (if applicable)	Region I	Region II	Region III	Region IV	Region V	Region VI
Total Count: 1	Region VII	Region VIII	Region IX	Region X		

FFY2021 States and Territories	AK	AL	AR	AS	AZ	CA
Total Count: 1	CO	CT	DC	DE	FL	GA
	GU	HI	IA	ID	IL	IN
	KS	KY	LA	MA	MD	ME
	MI	MN	MO	MP	MS	MT
	NC	ND	NE	NH	NJ	NM
	NV	NY	OH	OK	OR	PA
	PR	RI	SC	SD	TN	TX
	UT	VA	VI	VT	WA	WI
	WV	WY				
FFY2021 Regions (if applicable)	Region I	Region II	Region III	Region IV	Region V	Region VI
Total Count: 1	Region VII	Region VIII	Region IX	Region X		

*Individual services do not sum to total.

(II.A and II.E)	
Total Exp.	
\$3,308,302	
\$3,308,302	
\$0	

Total Expenditure % Diff.	
0.00%	
27.25%	
-100.00%	
5.50%	
0.00%	
-5.97%	
0.00%	
-38.36%	
17.64%	
-18.24%	
5.79%	
15.78%	
0.66%	
-57.26%	
72.68%	
0.00%	
9.05%	
-1.38%	

Total Expenditure % Diff.	
-1.27%	
11.44%	
-3.89%	
-0.75%	
20.76%	
22.29%	

Total Expenditure % Diff.	
3288.89%	
-100.00%	
0.00%	
0.00%	
4.40%	
0.00%	

