

Title III and VII State Program Report

Administration on Aging

U.S. Department of Health and Human Services

Instructions:

Fiscal Year:	2020	Enter fiscal year, e.g. 2011
Submitter Name:	VT DAIL	Enter name of report submitter (maximum 50 chars)
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SECTION I. Elderly Clients

A. Elderly Client Counts

	Total
1. Unduplicated Count of Persons Served For Registered Services Supported by the OAA Title III (Number does not include caregivers served)	18,164
2. Estimated* Unduplicated Count of Persons Served For Unregistered Services Supported by the OAA Title III (Number does not include caregivers served)	40,584
3. Total Estimated Unduplicated Count of Persons Served Through Services Supported by OAA Title III (Number does not include caregivers served)	55,381

* There is no prescribed method for developing this estimate.

SECTION I. Elderly Clients

**B. General Characteristics of Elderly Clients Receiving Registered Services and Those Receiving Cluster 2 Registered Services
Total Registered Clients (Cluster 1 and Cluster 2)**

Clients Receiving Registered Services*					
	Total*	With Income Below Poverty	Age of Client 60-74	Age of Client 75-84	Age of Client 85+
Total Clients	18,164	4,544			
Total with Age Reported	17,601	4,528	7,166	5,718	3,612
Age Missing	563	16			
Female	11,145	2,980	4,301	3,579	2,352
Male	6,842	1,550	2,830	2,117	1,247
Gender Missing	135	3	15	11	3
Rural Clients	16,158	3,988	6,434	5,149	3,283
Rural Missing	249	8	47	38	16
Poverty Missing	4,091		1,780	910	540
Live Alone	7,911	2,536	2,937	2,618	1,943
Live Alone Missing	2,520	174	1,066	486	263
Clients By Ethnicity					
Hispanic or Latino	102	41	52	29	14
Not Hispanic or Latino	16,178	4,176	6,409	5,236	3,374
Ethnicity Missing	1,084	51	403	172	64
Clients By Race or Ethnicity					
White (Alone) ** – Non-Hispanic	16,687	4,119	6,618	5,405	3,460
Total Minorities ***					
White (Alone) - Hispanic	89	33	49	18	17
American Indian or Alaska Native (Alone)	52	29	24	17	3
Asian (Alone)	219	158	101	62	20
Black or African American (Alone)	76	38	43	15	9
Native Hawaiian or Other Pacific Islander (Alone)	7	3	4	2	0
Persons Reporting Some Other Race	36	17	17	12	4
Persons Reporting 2 or More Races	273	104	116	90	54
Race Missing	697	37	178	92	38

NOTE: States are not required to report Unduplicated Client Counts By Characteristic for Unregistered Services. States are required to report unduplicated client counts by characteristic for all registered services. Registered services include: Personal Care, Homemaker, Chore, Home Delivered Meals, Adult Day Care/Health, Case Management, Assisted Transportation, Congregate Meals, and Nutrition Counseling.

* Total clients includes OAA specified eligible meal participants under age 60.

*** (Alone) – when appended to a racial category - means that the individual designated only one race category.

***For this and subsequent tables, Total Minorities will be calculated by AoA sponsored State Reporting Tool software – excluding White (alone) – Non—Hispanic and race/ethnicity missing.

SECTION I. Elderly Clients

B. General Characteristics of Elderly Clients Receiving Registered Services and Those Receiving Cluster 2 Registered Services Congregate Meals

Clients Receiving Registered Services*					
	Total*	With Income Below Poverty	Age of Client 60-74	Age of Client 75-84	Age of Client 85+
Total Clients	9,047	1,701			
Total with Age Reported	8,648	1,684	3,410	3,254	1,750
Age Missing	391	17			
Female	5,896	1,127	2,232	2,120	1,148
Male	3,099	573	1,173	1,133	602
Gender Missing	6	0	3	1	0
Rural Clients	8,075	1,482	3,081	2,895	1,578
Rural Missing	74	2	11	12	4
Poverty Missing	1,652		785	332	173
Live Alone	3,508	935	1,039	1,368	946
Live Alone Missing	1,375	66	610	321	173
Clients By Ethnicity					
Hispanic or Latino	39	13	17	12	7
Not Hispanic or Latino	5,305	829	1,943	1,799	1,147
Ethnicity Missing	279	23	110	66	22
Clients By Race or Ethnicity					
White (Alone) ** – Non-Hispanic	8,657	1,591	3,262	2,549	1,705
Total Minorities ***					
White (Alone) - Hispanic	12	3	7	2	2
American Indian or Alaska Native (Alone)	19	9	7	8	0
Asian (Alone)	74	52	36	21	5
Black or African American (Alone)	5	0	3	1	1
Native Hawaiian or Other Pacific Islander (Alone)	0	0	0	0	0
Persons Reporting Some Other Race	6	0	4	1	0
Persons Reporting 2 or More Races	72	21	20	29	20
Race Missing	98	10	46	23	9

NOTE: States are not required to report Unduplicated Client Counts By Characteristic for Unregistered Services. States are required to report unduplicated client counts by characteristic for all registered services. Registered services include: Personal Care, Homemaker, Chore, Home Delivered Meals, Adult Day Care/Health, Case Management, Assisted Transportation, Congregate Meals, and Nutrition Counseling.

* Total clients includes OAA specified eligible meal participants under age 60.

*** (Alone) – when appended to a racial category - means that the individual designated only one race category.

***For this and subsequent tables, Total Minorities will be calculated by AoA sponsored State Reporting Tool software – excluding White (alone) – Non—Hispanic and race/ethnicity missing.

SECTION I. Elderly Clients

**B. General Characteristics of Elderly Clients Receiving Registered Services and Those Receiving Cluster 2 Registered Services
Nutrition Counseling**

Clients Receiving Registered Services*					
	Total*	With Income Below Poverty	Age of Client 60-74	Age of Client 75-84	Age of Client 85+
Total Clients	62	16			
Total with Age Reported	62	16	35	16	7
Age Missing	0	0			
Female	43	14	23	12	4
Male	18	1	11	4	3
Gender Missing	0	0	0	0	0
Rural Clients	53	13	30	14	5
Rural Missing	0	0	0	0	0
Poverty Missing	16		10	3	2
Live Alone	26	7	16	6	3
Live Alone Missing	12	3	5	4	3
Clients By Ethnicity					
Hispanic or Latino	1	1	0	1	0
Not Hispanic or Latino	55	15	32	13	7
Ethnicity Missing	6	0	3	2	0
Clients By Race or Ethnicity					
White (Alone) ** – Non-Hispanic	56	16	32	13	7
Total Minorities ***					
White (Alone) - Hispanic	0	0	0	0	0
American Indian or Alaska Native (Alone)	0	0	0	0	0
Asian (Alone)	0	0	0	0	0
Black or African American (Alone)	1	0	0	1	0
Native Hawaiian or Other Pacific Islander (Alone)	0	0	0	0	0
Persons Reporting Some Other Race	0	0	0	0	0
Persons Reporting 2 or More Races	0	0	0	0	0
Race Missing	5	0	3	2	0

NOTE: States are not required to report Unduplicated Client Counts By Characteristic for Unregistered Services. States are required to report unduplicated client counts by characteristic for all registered services. Registered services include: Personal Care, Homemaker, Chore, Home Delivered Meals, Adult Day Care/Health, Case Management, Assisted Transportation, Congregate Meals, and Nutrition Counseling.

* Total clients includes OAA specified eligible meal participants under age 60.

*** (Alone) – when appended to a racial category - means that the individual designated only one race category.

***For this and subsequent tables, Total Minorities will be calculated by AoA sponsored State Reporting Tool software – excluding White (alone) – Non—Hispanic and race/ethnicity missing.

SECTION I. Elderly Clients

B. General Characteristics of Elderly Clients Receiving Registered Services and Those Receiving Cluster 2 Registered Services Assisted Transportation

Clients Receiving Registered Services*					
	Total*	With Income Below Poverty	Age of Client 60-74	Age of Client 75-84	Age of Client 85+
Total Clients	0	0			
Total with Age Reported	0	0	0	0	0
Age Missing	0	0			
Female	0	0	0	0	0
Male	0	0	0	0	0
Gender Missing	0	0	0	0	0
Rural Clients	0	0	0	0	0
Rural Missing	0	0	0	0	0
Poverty Missing	0		0	0	0
Live Alone	0	0	0	0	0
Live Alone Missing	0	0	0	0	0
Clients By Ethnicity					
Hispanic or Latino	0	0	0	0	0
Not Hispanic or Latino	0	0	0	0	0
Ethnicity Missing	0	0	0	0	0
Clients By Race or Ethnicity					
White (Alone) ** – Non-Hispanic	0	0	0	0	0
Total Minorities ***					
White (Alone) - Hispanic	0	0	0	0	0
American Indian or Alaska Native (Alone)	0	0	0	0	0
Asian (Alone)	0	0	0	0	0
Black or African American (Alone)	0	0	0	0	0
Native Hawaiian or Other Pacific Islander (Alone)	0	0	0	0	0
Persons Reporting Some Other Race	0	0	0	0	0
Persons Reporting 2 or More Races	0	0	0	0	0
Race Missing	0	0	0	0	0

NOTE: States are not required to report Unduplicated Client Counts By Characteristic for Unregistered Services. States are required to report unduplicated client counts by characteristic for all registered services. Registered services include: Personal Care, Homemaker, Chore, Home Delivered Meals, Adult Day Care/Health, Case Management, Assisted Transportation, Congregate Meals, and Nutrition Counseling.

* Total clients includes OAA specified eligible meal participants under age 60.

*** (Alone) – when appended to a racial category - means that the individual designated only one race category.

***For this and subsequent tables, Total Minorities will be calculated by AoA sponsored State Reporting Tool software – excluding White (alone) – Non—Hispanic and race/ethnicity missing.

SECTION I. Elderly Clients

C. Detailed ADL Characteristics of Elderly Clients Receiving Cluster 1 Services

(Report information for all Cluster 1 services combined and each service separately.)

Total Cluster 1 Clients

ADL SUMMARY FOR	All Ages* Total	All Ages 0 ADL	All Ages 1 ADL	All Ages 2 ADL	All Ages 3+ ADL	Age 60-74 Total	Age 60-74 0 ADL	Age 60-74 1 ADL	Age 60-74 2 ADL	Age 60-74 3+ ADL	Age 75-84 Total	Age 75-84 0 ADL	Age 75-84 1 ADL	Age 75-84 2 ADL	Age 75-84 3+ ADL	Age 85+ Total	Age 85+ 0 ADL	Age 85+ 1 ADL	Age 85+ 2 ADL	Age 85+ 3+ ADL
Total Clients	11,767	1,854	2,600	614	2,643															
Clients with Age Data	11,517	1,849	2,598	614	2,641	4,575	715	1,061	223	907	3,449	593	857	180	789	2,566	414	582	183	698
Age Missing	250	5	2	0	2															
ADLs Missing	4,056					1,669					1,030					689				
Female	6,993	1,113	1,574	396	1,654	2,611	396	612	136	542	2,110	373	532	122	507	1,663	269	372	119	471
Male	4,644	736	1,007	215	972	1,932	317	439	85	356	1,317	218	317	58	278	890	144	209	63	223
Gender Missing	88	4	3	1	2	12	1	1	1	2	11	2	2	0	0	3	1	0	0	0
Rural	10,530	1,674	2,282	532	2,361	4,109	631	907	190	799	3,154	545	763	163	712	2,368	392	521	155	643
Rural Missing	159	7	13	3	3	31	3	6	2	1	23	3	5	0	2	11	1	2	1	0
Income below Poverty Level	3,464	649	880	199	1,047	1,629	297	465	86	438	899	186	223	52	281	589	103	148	42	186
Poverty Missing	2,768	231	298	130	281	1,110	103	129	50	91	659	77	101	37	85	423	34	58	40	67
Live Alone	5,652	1,138	1,665	302	1,165	2,247	444	714	113	398	1,735	348	532	86	353	1,388	281	375	88	324
Live Alone Missing	1,370	85	36	14	94	524	32	17	5	27	212	25	7	3	24	135	17	6	5	25
Clients by Ethnicity																				
Hispanic / Latino	73	9	19	5	23	41	6	12	5	9	18	1	5	0	8	9	2	1	0	2
Not Hispanic or Latino	10,797	1,818	2,562	601	2,596	4,207	699	1,040	213	894	3,304	584	848	180	773	2,500	410	578	180	690
Ethnicity Missing	861	15	19	6	24	316	6	9	4	4	116	5	4	0	8	52	0	3	2	6
Clients by Race or Ethnicity																				
White (Alone) - Non-Hispanic	10,561	1,745	2,450	578	2,377	4,135	667	983	199	796	3,203	561	814	174	713	2,433	394	560	179	659
Total Minorities																				
White (Alone) - Hispanic	81	12	15	3	21	43	8	8	2	12	17	1	3	1	4	17	3	2	0	3
American Indian or Alaskan Native (Alone)	36	1	16	2	9	17	0	8	2	3	10	0	7	0	2	3	1	1	0	1
Asian (Alone)	166	3	16	7	123	77	0	10	4	52	47	3	6	2	33	18	0	0	1	16
Black / African American (Alone)	60	7	18	1	28	37	5	13	1	13	12	2	3	0	6	6	0	2	0	4
Native Hawaiian or Pacific Islander (Alone)	6	2	2	0	2	3	1	2	0	0	2	1	0	0	1	0	0	0	0	0
Persons Reporting Some Other Race	31	6	1	2	12	14	4	0	2	4	11	2	0	0	5	4	0	1	0	1
Persons Reporting 2 or More Races	245	43	59	18	57	108	19	27	10	22	76	14	18	3	19	49	9	12	3	13
Race Missing	559	25	16	3	14	130	7	7	3	5	66	6	4	0	6	31	5	2	0	1

* Total includes OAA specified eligible meal participants under age 60.

SECTION I. Elderly Clients

C. Detailed ADL Characteristics of Elderly Clients Receiving Cluster 1 Services

(Report information for all Cluster 1 services combined and each service separately.)

Chore

ADL SUMMARY FOR	All Ages* Total	All Ages 0 ADL	All Ages 1 ADL	All Ages 2 ADL	All Ages 3+ ADL	Age 60-74 Total	Age 60-74 0 ADL	Age 60-74 1 ADL	Age 60-74 2 ADL	Age 60-74 3+ ADL	Age 75-84 Total	Age 75-84 0 ADL	Age 75-84 1 ADL	Age 75-84 2 ADL	Age 75-84 3+ ADL	Age 85+ Total	Age 85+ 0 ADL	Age 85+ 1 ADL	Age 85+ 2 ADL	Age 85+ 3+ ADL
Total Clients	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Clients with Age Data	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Age Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ADLs Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Female	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Male	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gender Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rural	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rural Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Income below Poverty Level	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Poverty Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Live Alone	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Live Alone Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Clients by Ethnicity																				
Hispanic / Latino	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Not Hispanic or Latino	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ethnicity Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Clients by Race or Ethnicity																				
White (Alone) - Non-Hispanic	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Minorities																				
White (Alone) - Hispanic	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian or Alaskan Native (Alone)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian (Alone)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black / African American (Alone)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian or Pacific Islander (Alone)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persons Reporting Some Other Race	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persons Reporting 2 or More Races	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Race Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

* Total includes OAA specified eligible meal participants under age 60.

SECTION I. Elderly Clients

C. Detailed ADL Characteristics of Elderly Clients Receiving Cluster 1 Services

(Report information for all Cluster 1 services combined and each service separately.)

Case Management

ADL SUMMARY FOR	All Ages* Total	All Ages 0 ADL	All Ages 1 ADL	All Ages 2 ADL	All Ages 3+ ADL	Age 60-74 Total	Age 60-74 0 ADL	Age 60-74 1 ADL	Age 60-74 2 ADL	Age 60-74 3+ ADL	Age 75-84 Total	Age 75-84 0 ADL	Age 75-84 1 ADL	Age 75-84 2 ADL	Age 75-84 3+ ADL	Age 85+ Total	Age 85+ 0 ADL	Age 85+ 1 ADL	Age 85+ 2 ADL	Age 85+ 3+ ADL
Total Clients	7,210	955	1,710	426	2,107															
Clients with Age Data	7,135	955	1,710	426	2,106	2,997	400	715	162	722	2,186	323	575	128	645	1,563	211	376	123	543
Age Missing	75	0	0	0	1															
ADLs Missing	2,012					998					515					310				
Female	4,418	606	1,047	276	1,333	1,742	229	408	104	439	1,394	226	365	86	420	1,033	141	247	76	367
Male	2,733	346	644	147	758	1,228	170	297	56	275	775	96	202	42	221	519	69	128	46	172
Gender Missing	18	3	3	1	1	8	1	1	1	1	6	1	2	0	0	1	1	0	0	0
Rural	6,476	923	1,450	359	1,856	2,672	385	585	133	624	1,969	310	495	115	571	1,417	207	328	99	497
Rural Missing	63	7	11	3	3	27	3	5	2	1	20	3	4	0	2	9	1	2	1	0
Income below Poverty Level	2,053	280	535	123	850	969	131	283	59	355	548	89	139	35	231	350	51	93	21	150
Poverty Missing	2,002	175	263	123	250	934	84	115	49	80	552	58	91	35	77	328	27	52	37	59
Live Alone	3,524	602	1,154	201	917	1,440	246	503	73	317	1,107	203	370	64	279	850	146	256	56	255
Live Alone Missing	768	42	19	8	72	396	16	9	3	19	145	14	3	1	16	88	9	5	4	22
Clients by Ethnicity																				
Hispanic / Latino	46	4	11	4	17	25	2	7	4	6	13	1	2	0	8	5	1	1	0	1
Not Hispanic or Latino	6,696	942	1,686	417	2,068	2,707	394	702	154	712	2,085	318	570	128	629	1,521	210	372	122	537
Ethnicity Missing	463	9	13	3	22	261	4	6	3	4	88	4	3	0	8	36	0	3	0	5
Clients by Race or Ethnicity																				
White (Alone) - Non-Hispanic	6,534	892	1,600	397	1,865	2,669	373	660	142	621	2,004	301	543	122	573	1,479	200	358	121	511
Total Minorities																				
White (Alone) - Hispanic	45	7	10	3	18	26	4	5	2	11	9	1	1	1	4	7	2	2	0	2
American Indian or Alaskan Native (Alone)	23	0	10	2	8	10	0	5	2	2	6	0	4	0	2	2	0	1	0	1
Asian (Alone)	158	0	13	6	123	75	0	8	4	52	43	0	5	2	33	17	0	0	0	16
Black / African American (Alone)	50	3	13	1	27	29	1	10	1	12	11	2	2	0	6	5	0	1	0	4
Native Hawaiian or Pacific Islander (Alone)	4	1	2	0	1	2	0	2	0	0	1	1	0	0	0	0	0	0	0	0
Persons Reporting Some Other Race	23	6	0	2	10	11	4	0	2	3	10	2	0	0	5	1	0	0	0	1
Persons Reporting 2 or More Races	172	25	45	13	43	78	11	18	7	17	56	9	15	3	16	30	4	10	2	8
Race Missing	189	20	10	2	12	91	7	4	2	4	43	6	3	0	6	19	5	2	0	0

* Total includes OAA specified eligible meal participants under age 60.

SECTION I. Elderly Clients

C. Detailed ADL Characteristics of Elderly Clients Receiving Cluster 1 Services

(Report information for all Cluster 1 services combined and each service separately.)

Personal Care

ADL SUMMARY FOR	All Ages* Total	All Ages 0 ADL	All Ages 1 ADL	All Ages 2 ADL	All Ages 3+ ADL	Age 60-74 Total	Age 60-74 0 ADL	Age 60-74 1 ADL	Age 60-74 2 ADL	Age 60-74 3+ ADL	Age 75-84 Total	Age 75-84 0 ADL	Age 75-84 1 ADL	Age 75-84 2 ADL	Age 75-84 3+ ADL	Age 85+ Total	Age 85+ 0 ADL	Age 85+ 1 ADL	Age 85+ 2 ADL	Age 85+ 3+ ADL
Total Clients	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Clients with Age Data	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Age Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ADLs Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Female	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Male	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gender Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rural	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rural Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Income below Poverty Level	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Poverty Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Live Alone	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Live Alone Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Clients by Ethnicity																				
Hispanic / Latino	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Not Hispanic or Latino	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ethnicity Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Clients by Race or Ethnicity																				
White (Alone) - Non-Hispanic	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Minorities																				
White (Alone) - Hispanic	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian or Alaskan Native (Alone)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian (Alone)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black / African American (Alone)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian or Pacific Islander (Alone)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persons Reporting Some Other Race	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persons Reporting 2 or More Races	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Race Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

* Total includes OAA specified eligible meal participants under age 60.

SECTION I. Elderly Clients

C. Detailed ADL Characteristics of Elderly Clients Receiving Cluster 1 Services

(Report information for all Cluster 1 services combined and each service separately.)

Home Delivered Meals

ADL SUMMARY FOR	All Ages* Total	All Ages 0 ADL	All Ages 1 ADL	All Ages 2 ADL	All Ages 3+ ADL	Age 60-74 Total	Age 60-74 0 ADL	Age 60-74 1 ADL	Age 60-74 2 ADL	Age 60-74 3+ ADL	Age 75-84 Total	Age 75-84 0 ADL	Age 75-84 1 ADL	Age 75-84 2 ADL	Age 75-84 3+ ADL	Age 85+ Total	Age 85+ 0 ADL	Age 85+ 1 ADL	Age 85+ 2 ADL	Age 85+ 3+ ADL
Total Clients	7,324	1,330	1,904	457	1,291															
Clients with Age Data	7,149	1,325	1,902	457	1,290	2,710	503	787	163	465	2,154	409	608	135	396	1,691	302	438	142	355
Age Missing	175	5	2	0	1															
ADLs Missing	2,342					792					606					454				
Female	4,233	759	1,114	295	796	1,524	267	441	100	281	1,256	238	359	90	244	1,067	188	275	94	233
Male	2,998	569	778	160	487	1,169	235	339	62	179	887	170	245	45	150	618	114	162	47	121
Gender Missing	72	1	1	1	1	5	0	0	1	1	6	1	1	0	0	2	0	0	0	0
Rural	6,495	1,161	1,667	388	1,191	2,420	424	675	137	428	1,985	366	541	120	375	1,558	281	388	117	326
Rural Missing	99	0	4	0	0	4	0	1	0	0	6	0	3	0	0	2	0	0	0	0
Income below Poverty Level	2,260	497	644	141	489	1,078	230	345	59	212	597	139	161	35	144	395	73	107	34	93
Poverty Missing	1,410	165	260	108	119	476	80	118	40	47	297	48	83	33	31	237	23	51	34	35
Live Alone	3,831	825	1,234	216	673	1,532	328	541	83	242	1,162	239	386	58	211	952	202	277	66	181
Live Alone Missing	682	63	24	10	39	157	23	12	3	12	87	17	5	3	14	71	13	3	3	9
Clients by Ethnicity																				
Hispanic / Latino	43	7	15	3	10	25	4	11	3	4	10	1	4	0	2	5	2	0	0	1
Not Hispanic or Latino	6,833	1,304	1,876	449	1,278	2,613	492	770	158	460	2,102	404	601	135	394	1,662	298	436	139	353
Ethnicity Missing	416	7	13	4	3	65	3	6	2	1	31	1	3	0	0	19	0	2	2	1
Clients by Race or Ethnicity																				
White (Alone) - Non-Hispanic	6,664	1,270	1,810	435	1,228	2,535	477	735	148	440	2,051	392	582	133	378	1,621	291	424	138	341
Total Minorities																				
White (Alone) - Hispanic	50	8	9	1	9	24	4	5	1	5	10	1	3	0	0	14	3	1	0	2
American Indian or Alaskan Native (Alone)	26	1	13	2	4	14	0	7	2	2	8	0	5	0	2	2	1	1	0	0
Asian (Alone)	19	3	8	4	3	9	0	5	2	2	7	3	3	1	0	1	0	0	1	0
Black / African American (Alone)	28	7	11	0	9	17	5	8	0	3	7	2	2	0	3	3	0	1	0	2
Native Hawaiian or Pacific Islander (Alone)	5	2	2	0	1	3	1	2	0	0	2	1	0	0	1	0	0	0	0	0
Persons Reporting Some Other Race	11	1	1	1	3	4	0	1	1	1	3	1	0	0	1	3	0	1	0	0
Persons Reporting 2 or More Races	123	23	33	12	31	51	11	17	7	10	38	7	9	1	11	30	5	7	3	9
Race Missing	383	6	12	2	3	46	1	6	2	2	25	0	3	0	0	13	0	1	0	1

* Total includes OAA specified eligible meal participants under age 60.

SECTION I. Elderly Clients

C. Detailed ADL Characteristics of Elderly Clients Receiving Cluster 1 Services

(Report information for all Cluster 1 services combined and each service separately.)

Homemaker

ADL SUMMARY FOR	All Ages* Total	All Ages 0 ADL	All Ages 1 ADL	All Ages 2 ADL	All Ages 3+ ADL	Age 60-74 Total	Age 60-74 0 ADL	Age 60-74 1 ADL	Age 60-74 2 ADL	Age 60-74 3+ ADL	Age 75-84 Total	Age 75-84 0 ADL	Age 75-84 1 ADL	Age 75-84 2 ADL	Age 75-84 3+ ADL	Age 85+ Total	Age 85+ 0 ADL	Age 85+ 1 ADL	Age 85+ 2 ADL	Age 85+ 3+ ADL
Total Clients	9	5	0	0	1															
Clients with Age Data	9	5	0	0	1	5	2	0	0	0	1	1	0	0	0	3	2	0	0	1
Age Missing	0	0	0	0	0															
ADLs Missing	3					3					0					0				
Female	9	5	0	0	1	5	2	0	0	0	1	1	0	0	0	3	2	0	0	1
Male	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gender Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rural	9	5	0	0	1	5	2	0	0	0	1	1	0	0	0	3	2	0	0	1
Rural Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Income below Poverty Level	1	1	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0
Poverty Missing	4	2	0	0	0	3	1	0	0	0	1	1	0	0	0	0	0	0	0	0
Live Alone	7	4	0	0	1	4	2	0	0	0	1	1	0	0	0	2	1	0	0	1
Live Alone Missing	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0
Clients by Ethnicity																				
Hispanic / Latino	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Not Hispanic or Latino	9	5	0	0	1	5	2	0	0	0	1	1	0	0	0	3	2	0	0	1
Ethnicity Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Clients by Race or Ethnicity																				
White (Alone) - Non-Hispanic	9	5	0	0	1	5	2	0	0	0	1	1	0	0	0	3	2	0	0	1
Total Minorities																				
White (Alone) - Hispanic	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian or Alaskan Native (Alone)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian (Alone)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black / African American (Alone)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian or Pacific Islander (Alone)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persons Reporting Some Other Race	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persons Reporting 2 or More Races	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Race Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

* Total includes OAA specified eligible meal participants under age 60.

SECTION I. Elderly Clients

C. Detailed ADL Characteristics of Elderly Clients Receiving Cluster 1 Services

(Report information for all Cluster 1 services combined and each service separately.)

Adult Day Care/Health

ADL SUMMARY FOR	All Ages* Total	All Ages 0 ADL	All Ages 1 ADL	All Ages 2 ADL	All Ages 3+ ADL	Age 60-74 Total	Age 60-74 0 ADL	Age 60-74 1 ADL	Age 60-74 2 ADL	Age 60-74 3+ ADL	Age 75-84 Total	Age 75-84 0 ADL	Age 75-84 1 ADL	Age 75-84 2 ADL	Age 75-84 3+ ADL	Age 85+ Total	Age 85+ 0 ADL	Age 85+ 1 ADL	Age 85+ 2 ADL	Age 85+ 3+ ADL
Total Clients	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Clients with Age Data	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Age Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ADLs Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Female	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Male	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gender Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rural	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rural Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Income below Poverty Level	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Poverty Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Live Alone	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Live Alone Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Clients by Ethnicity																				
Hispanic / Latino	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Not Hispanic or Latino	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ethnicity Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Clients by Race or Ethnicity																				
White (Alone) - Non-Hispanic	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Minorities																				
White (Alone) - Hispanic	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian or Alaskan Native (Alone)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian (Alone)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black / African American (Alone)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian or Pacific Islander (Alone)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persons Reporting Some Other Race	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persons Reporting 2 or More Races	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Race Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

* Total includes OAA specified eligible meal participants under age 60.

SECTION I. Elderly Clients

D. Detailed IADL Characteristics of Elderly Clients Receiving Cluster 1 Services
(Report information for all Cluster 1 services combined and each service separately.)
Total Cluster 1 Clients

IADL SUMMARY FOR	All Ages* Total	All Ages 0 IADL	All Ages 1 IADL	All Ages 2 IADL	All Ages 3+ IADL	Age 60-74 Total	Age 60-74 0 IADL	Age 60-74 1 IADL	Age 60-74 2 IADL	Age 60-74 3+ IADL	Age 75-84 Total	Age 75-84 0 IADL	Age 75-84 1 IADL	Age 75-84 2 IADL	Age 75-84 3+ IADL	Age 85+ Total	Age 85+ 0 IADL	Age 85+ 1 IADL	Age 85+ 2 IADL	Age 85+ 3+ IADL
Total Clients	11,767	985	521	601	5,035															
Clients with Age Data	11,517	981	520	600	5,033	4,575	431	223	234	1,775	3,449	338	189	198	1,506	2,566	158	96	142	1,366
Age Missing	250	4	1	1	2															
IADLs Missing	4,625					1,912					1,218					804				
Female	6,993	559	319	357	3,197	2,611	225	127	133	1,077	2,110	208	124	121	973	1,663	91	60	91	926
Male	4,644	423	200	240	1,813	1,932	205	95	100	683	1,317	128	64	74	528	890	67	36	51	435
Gender Missing	88	3	0	1	4	12	1	0	0	3	11	2	0	1	0	3	0	0	0	1
Rural	10,530	921	471	543	4,478	4,109	400	199	207	1,536	3,154	319	171	178	1,366	2,368	152	90	133	1,254
Rural Missing	159	4	2	2	14	31	4	0	1	5	23	0	1	1	7	11	0	1	0	2
Income below Poverty Level	3,464	322	194	202	1,956	1,629	168	106	96	856	899	87	51	64	515	589	43	29	30	368
Poverty Missing	2,768	92	39	46	411	1,110	41	24	22	149	659	25	12	17	120	423	13	3	7	101
Live Alone	5,652	521	348	415	2,654	2,247	242	143	164	965	1,735	164	132	134	772	1,388	100	65	99	750
Live Alone Missing	1,370	28	7	17	137	524	12	4	8	49	212	6	2	5	35	135	3	1	4	36
Clients by Ethnicity																				
Hispanic / Latino	73	5	4	3	40	41	4	2	1	21	18	0	1	2	11	9	0	1	0	4
Not Hispanic or Latino	10,797	960	511	593	4,971	4,207	418	219	231	1,744	3,304	334	186	193	1,491	2,500	156	94	142	1,355
Ethnicity Missing	861	11	4	5	23	316	6	2	2	9	116	2	1	3	4	52	0	1	0	7
Clients by Race or Ethnicity																				
White (Alone) - Non-Hispanic	10,561	922	494	562	4,645	4,135	403	213	213	1,596	3,203	318	177	187	1,403	2,433	149	92	137	1,301
Total Minorities																				
White (Alone) - Hispanic	81	6	1	4	38	43	4	1	3	20	17	0	0	1	8	17	1	0	0	7
American Indian or Alaskan Native (Alone)	36	3	4	1	18	17	1	2	1	8	10	1	2	0	5	3	1	0	0	2
Asian (Alone)	166	4	1	4	134	77	1	1	2	59	47	3	0	2	37	18	0	0	0	17
Black / African American (Alone)	60	4	1	5	39	37	4	1	3	21	12	0	0	1	9	6	0	0	0	6
Native Hawaiian or Pacific Islander (Alone)	6	0	0	1	4	3	0	0	0	2	2	0	0	1	1	0	0	0	0	0
Persons Reporting Some Other Race	31	4	1	1	12	14	3	1	0	4	11	1	0	3	4	4	0	0	0	2
Persons Reporting 2 or More Races	245	24	10	17	121	108	10	2	10	52	76	11	6	3	33	49	3	2	4	28
Race Missing	559	11	9	5	18	130	3	2	2	9	66	2	4	1	5	31	2	2	1	2

* Total includes OAA specified eligible meal participants under age 60.

SECTION I. Elderly Clients

D. Detailed IADL Characteristics of Elderly Clients Receiving Cluster 1 Services

(Report information for all Cluster 1 services combined and each service separately.)

Chore

IADL SUMMARY FOR	All Ages* Total	All Ages 0 IADL	All Ages 1 IADL	All Ages 2 IADL	All Ages 3+ IADL	Age 60-74 Total	Age 60-74 0 IADL	Age 60-74 1 IADL	Age 60-74 2 IADL	Age 60-74 3+ IADL	Age 75-84 Total	Age 75-84 0 IADL	Age 75-84 1 IADL	Age 75-84 2 IADL	Age 75-84 3+ IADL	Age 85+ Total	Age 85+ 0 IADL	Age 85+ 1 IADL	Age 85+ 2 IADL	Age 85+ 3+ IADL
Total Clients	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Clients with Age Data	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Age Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
IADLs Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Female	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Male	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gender Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rural	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rural Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Income below Poverty Level	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Poverty Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Live Alone	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Live Alone Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Clients by Ethnicity																				
Hispanic / Latino	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Not Hispanic or Latino	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ethnicity Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Clients by Race or Ethnicity																				
White (Alone) - Non-Hispanic	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Minorities																				
White (Alone) - Hispanic	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian or Alaskan Native (Alone)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian (Alone)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black / African American (Alone)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian or Pacific Islander (Alone)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persons Reporting Some Other Race	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persons Reporting 2 or More Races	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Race Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

* Total includes OAA specified eligible meal participants under age 60.

SECTION I. Elderly Clients

D. Detailed IADL Characteristics of Elderly Clients Receiving Cluster 1 Services
(Report information for all Cluster 1 services combined and each service separately.)
Case Management

IADL SUMMARY FOR	All Ages*	All Ages 0	All Ages 1	All Ages 2	All Ages 3+	Age 60-74	Age 60-74 0	Age 60-74 1	Age 60-74 2	Age 60-74 3+	Age 75-84	Age 75-84 0	Age 75-84 1	Age 75-84 2	Age 75-84 3+	Age 85+	Age 85+ 0	Age 85+ 1	Age 85+ 2	Age 85+ 3+	
	Total	IADL	IADL	IADL	IADL	Total	IADL	IADL	IADL	IADL	Total	IADL	IADL	IADL	IADL	Total	IADL	IADL	IADL	IADL	
Total Clients	7,210	539	338	357	3,491																
Clients with Age Data	7,135	539	338	357	3,490	2,997	259	143	153	1,242	2,186	187	129	117	1,080	1,563	79	62	78	934	
Age Missing	75	0	0	0	1																
IADLs Missing	2,485					1,200					673					410					
Female	4,418	316	222	220	2,248	1,742	135	85	94	762	1,394	129	91	73	713	1,033	46	42	49	640	
Male	2,733	221	114	134	1,219	1,228	123	57	59	466	775	57	37	41	362	519	33	20	29	289	
Gender Missing	18	2	0	1	3	8	1	0	0	2	6	1	0	1	0	1	0	0	0	1	
Rural	6,477	525	310	321	3,092	2,673	251	129	131	1,072	1,969	182	119	106	965	1,417	78	58	75	853	
Rural Missing	63	4	2	2	12	27	4	0	1	4	20	0	1	1	6	9	0	1	0	2	
Income below Poverty Level	2,053	155	124	116	1,330	969	81	65	60	584	548	44	33	35	367	350	25	23	18	243	
Poverty Missing	2,002	58	31	39	348	934	32	19	17	127	552	15	9	15	101	328	7	3	7	85	
Live Alone	3,524	308	232	260	1,804	1,440	147	95	115	652	1,107	105	95	80	544	850	53	41	58	515	
Live Alone Missing	768	11	4	10	86	396	5	2	3	32	145	1	2	4	16	88	3	0	3	26	
Clients by Ethnicity																					
Hispanic / Latino	46	4	1	2	25	25	3	1	1	10	13	0	0	1	10	5	0	0	0	3	
Not Hispanic or Latino	6,696	530	334	352	3,447	2,707	252	141	152	1,223	2,085	186	128	113	1,067	1,521	79	61	78	927	
Ethnicity Missing	463	5	3	3	19	261	4	1	0	9	88	1	1	3	36	0	0	1	0	4	
Clients by Race or Ethnicity																					
White (Alone) - Non-Hispanic	6,534	501	320	330	3,164	2,669	238	138	140	1,096	2,004	178	119	107	987	1,479	73	59	76	884	
Total Minorities																					
White (Alone) - Hispanic	45	6	0	2	28	26	4	0	2	14	9	0	0	0	7	7	1	0	0	5	
American Indian or Alaskan Native (Alone)	23	2	2	1	13	10	1	1	1	5	6	0	1	0	4	2	1	0	0	1	
Asian (Alone)	158	1	1	3	131	75	1	1	1	58	43	0	0	2	36	17	0	0	0	16	
Black / African American (Alone)	50	2	0	5	33	29	2	0	3	17	11	0	0	1	8	5	0	0	0	5	
Native Hawaiian or Pacific Islander (Alone)	4	0	0	1	2	2	0	0	0	1	1	0	0	1	0	0	0	0	0	0	
Persons Reporting Some Other Race	23	4	1	1	9	11	3	1	0	3	10	1	0	1	4	1	0	0	0	1	
Persons Reporting 2 or More Races	172	15	8	10	92	78	7	1	6	38	56	6	6	3	28	30	2	1	1	20	
Race Missing	189	8	6	3	15	91	3	1	0	8	43	2	3	1	5	19	2	2	1	1	

* Total includes OAA specified eligible meal participants under age 60.

SECTION I. Elderly Clients

D. Detailed IADL Characteristics of Elderly Clients Receiving Cluster 1 Services

(Report information for all Cluster 1 services combined and each service separately.)

Personal Care

IADL SUMMARY FOR	All Ages*	All Ages 0	All Ages 1	All Ages 2	All Ages 3+	Age 60-74	Age 60-74 0	Age 60-74 1	Age 60-74 2	Age 60-74 3+	Age 75-84	Age 75-84 0	Age 75-84 1	Age 75-84 2	Age 75-84 3+	Age 85+	Age 85+ 0	Age 85+ 1	Age 85+ 2	Age 85+ 3+	
	Total	IADL	IADL	IADL	IADL	Total	IADL	IADL	IADL	IADL	Total	IADL	IADL	IADL	IADL	Total	IADL	IADL	IADL	IADL	
Total Clients	0	0	0	0	0	0															
Clients with Age Data	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Age Missing	0	0	0	0	0																
IADLs Missing	0					0					0					0					
Female	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Male	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gender Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rural	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rural Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Income below Poverty Level	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Poverty Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Live Alone	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Live Alone Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Clients by Ethnicity																					
Hispanic / Latino	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Not Hispanic or Latino	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ethnicity Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Clients by Race or Ethnicity																					
White (Alone) - Non-Hispanic	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Minorities																					
White (Alone) - Hispanic	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian or Alaskan Native (Alone)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian (Alone)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black / African American (Alone)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian or Pacific Islander (Alone)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persons Reporting Some Other Race	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persons Reporting 2 or More Races	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Race Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

* Total includes OAA specified eligible meal participants under age 60.

SECTION I. Elderly Clients

D. Detailed IADL Characteristics of Elderly Clients Receiving Cluster 1 Services
(Report information for all Cluster 1 services combined and each service separately.)
Home Delivered Meals

IADL SUMMARY FOR	All Ages* Total	All Ages 0 IADL	All Ages 1 IADL	All Ages 2 IADL	All Ages 3+ IADL	Age 60-74 Total	Age 60-74 0 IADL	Age 60-74 1 IADL	Age 60-74 2 IADL	Age 60-74 3+ IADL	Age 75-84 Total	Age 75-84 0 IADL	Age 75-84 1 IADL	Age 75-84 2 IADL	Age 75-84 3+ IADL	Age 85+ Total	Age 85+ 0 IADL	Age 85+ 1 IADL	Age 85+ 2 IADL	Age 85+ 3+ IADL
Total Clients	7,724	601	321	437	3,153															
Clients with Age Data	7,149	597	320	436	3,152	2,710	248	149	171	1,149	2,154	202	105	144	943	1,691	106	57	100	875
Age Missing	175	4	1	1	1															
IADLs Missing	2,812					993					760					553				
Female	4,233	324	174	255	1,967	1,524	126	78	93	691	1,256	111	59	87	590	1,067	58	32	65	582
Male	2,998	276	146	181	1,175	1,169	122	71	77	450	887	90	45	57	351	618	48	25	35	292
Gender Missing	72	1	0	0	2	5	0	0	0	2	6	1	0	0	0	2	0	0	0	0
Rural	6,495	543	286	394	2,826	2,420	222	133	153	1,006	1,985	184	92	128	874	1,558	100	53	93	797
Rural Missing	99	0	0	0	4	4	0	0	0	1	6	0	0	0	3	2	0	0	0	0
Income below Poverty Level	2,260	210	130	147	1,206	1,078	110	76	69	546	597	55	33	46	324	395	26	15	22	238
Poverty Missing	1,410	57	25	30	243	476	25	20	17	100	297	14	5	11	65	237	8	0	2	68
Live Alone	3,831	307	213	309	1,832	1,532	143	97	123	698	1,162	86	69	103	535	952	66	40	68	503
Live Alone Missing	682	22	4	11	81	157	10	2	6	28	87	5	1	3	28	71	1	1	2	19
Clients by Ethnicity																				
Hispanic / Latino	43	3	3	1	25	25	3	1	0	15	10	0	1	1	5	5	0	1	0	2
Not Hispanic or Latino	6,833	582	314	433	3,119	2,613	239	147	169	1,130	2,102	199	102	142	937	1,662	104	56	100	869
Ethnicity Missing	416	7	2	3	8	65	3	1	2	3	31	1	1	1	1	19	0	0	0	4
Clients by Race or Ethnicity																				
White (Alone) - Non-Hispanic	6,864	567	308	414	3,010	2,535	235	142	156	1,081	2,051	190	99	140	907	1,621	101	56	96	844
Total Minorities																				
White (Alone) - Hispanic	50	1	1	3	21	24	0	1	2	11	10	0	0	1	3	14	1	0	0	5
American Indian or Alaskan Native (Alone)	26	3	3	1	11	14	1	2	1	6	8	1	1	0	4	2	1	0	0	1
Asian (Alone)	19	3	1	2	10	9	0	1	1	6	7	3	0	1	2	1	0	0	0	1
Black / African American (Alone)	28	3	1	4	18	17	3	1	3	8	7	0	0	1	6	3	0	0	0	3
Native Hawaiian or Pacific Islander (Alone)	5	0	0	1	3	3	0	0	0	2	2	0	0	1	1	0	0	0	0	0
Persons Reporting Some Other Race	11	1	0	0	4	4	0	0	0	1	3	1	0	0	1	3	0	0	0	1
Persons Reporting 2 or More Races	123	12	5	10	67	51	6	1	6	29	38	5	3	0	18	30	1	1	4	18
Race Missing	383	4	4	2	5	46	1	1	2	2	25	0	2	0	1	13	0	0	0	1

* Total includes OAA specified eligible meal participants under age 60.

SECTION I. Elderly Clients

D. Detailed IADL Characteristics of Elderly Clients Receiving Cluster 1 Services

(Report information for all Cluster 1 services combined and each service separately.)

Homemaker

IADL SUMMARY FOR	All Ages* Total	All Ages 0 IADL	All Ages 1 IADL	All Ages 2 IADL	All Ages 3+ IADL	Age 60-74 Total	Age 60-74 0 IADL	Age 60-74 1 IADL	Age 60-74 2 IADL	Age 60-74 3+ IADL	Age 75-84 Total	Age 75-84 0 IADL	Age 75-84 1 IADL	Age 75-84 2 IADL	Age 75-84 3+ IADL	Age 85+ Total	Age 85+ 0 IADL	Age 85+ 1 IADL	Age 85+ 2 IADL	Age 85+ 3+ IADL
Total Clients	9	0	0	1	5	5	0	0	0	2	1	0	0	1	0	3	0	0	0	3
Clients with Age Data	9	0	0	1	5	5	0	0	0	2	1	0	0	1	0	3	0	0	0	3
Age Missing	0	0	0	0	0															
IADLs Missing	3					3					0					0				
Female	9	0	0	1	5	5	0	0	0	2	1	0	0	1	0	3	0	0	0	3
Male	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gender Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rural	9	0	0	1	5	5	0	0	0	2	1	0	0	1	0	3	0	0	0	3
Rural Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Income below Poverty Level	1	0	0	0	1	1	0	0	0	1	0	0	0	0	0	0	0	0	0	0
Poverty Missing	4	0	0	1	1	3	0	0	0	1	1	0	0	1	0	0	0	0	0	0
Live Alone	7	0	0	1	4	4	0	0	0	2	1	0	0	1	0	2	0	0	0	2
Live Alone Missing	1	0	0	0	1	0	0	0	0	0	0	0	0	0	0	1	0	0	0	1
Clients by Ethnicity																				
Hispanic / Latino	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Not Hispanic or Latino	9	0	0	1	5	5	0	0	0	2	1	0	0	1	0	3	0	0	0	3
Ethnicity Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Clients by Race or Ethnicity																				
White (Alone) - Non-Hispanic	9	0	0	1	5	5	0	0	0	2	1	0	0	1	0	3	0	0	0	3
Total Minorities																				
White (Alone) - Hispanic	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian or Alaskan Native (Alone)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian (Alone)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black / African American (Alone)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian or Pacific Islander (Alone)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persons Reporting Some Other Race	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persons Reporting 2 or More Races	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Race Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

* Total includes OAA specified eligible meal participants under age 60.

SECTION I. Elderly Clients

D. Detailed IADL Characteristics of Elderly Clients Receiving Cluster 1 Services

(Report information for all Cluster 1 services combined and each service separately.)

Adult Day Care/Health

IADL SUMMARY FOR	All Ages* Total	All Ages 0 IADL	All Ages 1 IADL	All Ages 2 IADL	All Ages 3+ IADL	Age 60-74 Total	Age 60-74 0 IADL	Age 60-74 1 IADL	Age 60-74 2 IADL	Age 60-74 3+ IADL	Age 75-84 Total	Age 75-84 0 IADL	Age 75-84 1 IADL	Age 75-84 2 IADL	Age 75-84 3+ IADL	Age 85+ Total	Age 85+ 0 IADL	Age 85+ 1 IADL	Age 85+ 2 IADL	Age 85+ 3+ IADL
Total Clients	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Clients with Age Data	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Age Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
IADLs Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Female	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Male	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gender Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rural	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rural Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Income below Poverty Level	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Poverty Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Live Alone	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Live Alone Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Clients by Ethnicity																				
Hispanic / Latino	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Not Hispanic or Latino	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ethnicity Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Clients by Race or Ethnicity																				
White (Alone) - Non-Hispanic	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Minorities																				
White (Alone) - Hispanic	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian or Alaskan Native (Alone)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian (Alone)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black / African American (Alone)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian or Pacific Islander (Alone)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persons Reporting Some Other Race	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persons Reporting 2 or More Races	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Race Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

* Total includes OAA specified eligible meal participants under age 60.

SECTION I. Elderly Clients

E. Summary Characteristics of Caregivers Serving Elderly Individuals (National Family Caregiver Support Program - Title III-E)

Note: Data is for Title III-E Group 1 Services only - See Section II-C for specifics.

Caregiver Characteristics	All Caregivers	Age of the Caregiver Under 60	Age of the Caregiver Age 60-74	Age of the Caregiver Age 75-84	Age of the Caregiver Age 85+
Total Caregivers	213				
Caregivers with Age Data	206	53	79	50	24
Age Missing	7				
Female	154	44	63	30	13
Male	58	8	16	20	11
Gender Missing	1	1	0	0	0
Rural	196	45	76	45	23
Rural Missing	0	0	0	0	0
Caregivers by Ethnicity					
Hispanic or Latino	2	2	0	0	0
Not Hispanic or Latino	195	45	72	49	23
Ethnicity Missing	16	6	7	1	1
Caregivers by Race or Ethnicity					
White (Alone) - Non-Hispanic	190	46	74	45	20
Total Minorities					
White (Alone) - Hispanic	2	1	0	0	1
Am. Ind./Alaska Native (Alone)	0	0	0	0	0
Asian (Alone)	0	0	0	0	0
Black / African American (Alone)	2	0	0	1	1
Native Hawaiian or Other Pacific Islander (Alone)	0	0	0	0	0
Persons Reporting Some Other Race	2	2	0	0	0
Persons Reporting 2 or More Races	5	0	1	2	1
Race Missing	12	4	4	2	1
Caregivers by Relationship					
Husband	32	0	9	14	7
Wife	56	2	26	24	3
Son/Son-in-Law	13	7	5	0	0
Daughter/Daughter-in-Law	62	36	25	0	0
Other Relative	7	2	3	1	1
Non-Relative	7	1	5	1	0
Relationship Missing	38	4	6	13	13

***The Older Americans Act was amended in 2006 to include family caregivers who assist persons under 60 years old with early onset dementia.**

Include on this worksheet.

SECTION I. Elderly Clients

F. Summary Characteristics of Grandparents and Other Elderly Caregivers Serving Children (National Family Caregiver Support Program - Title III-E)

Note: Data is for Title III-E Group 1 Services only - See Section II-C for specifics.

Grandparent/Relative Caregiver Characteristics	All Caregivers	Age of the Caregiver Age 55-74	Age of the Caregiver Age 75-84	Age of the Caregiver Age 85+
Total Caregivers	10			
Caregivers with Age	10	10	0	0
Age Missing	0			
Female	9	9	0	0
Male	1	1	0	0
Gender Missing	0	0	0	0
Rural	10	10	0	0
Rural Missing	0	0	0	0
Caregivers by Ethnicity				
Hispanic or Latino	0	0	0	0
Not Hispanic or Latino	7	7	0	0
Ethnicity Missing	3	3	0	0
Caregivers by Race or Ethnicity				
White (Alone) - Non-Hispanic	7	7	0	0
Total Minorities				
White (Alone) - Hispanic	0	0	0	0
American Indian/Alaska Native (Alone)	0	0	0	0
Asian (Alone)	0	0	0	0
Black or African American (Alone)	1	1	0	0
Native Hawaiian or Other Pacific Islander (Alone)	0	0	0	0
Persons Reporting Some Other Race	0	0	0	0
Persons Reporting 2 or More Races	0	0	0	0
Race Missing	2	2	0	0
Caregivers by Relationship				
Grandparents	8	8	0	0
Other Elderly Relative	0	0	0	0
Other Elderly Non-Relative	0	0	0	0
Relationship Missing	2	2	0	0
Total Children 18 or younger receiving care	12			
Total persons with disabilities 19 - 59 years old receiving care	0			

* The Older Americans Act was amended in 2006 to define "child" to include individuals more than 18 years old with a disability and a relative caregiver. Include on this worksheet.

SECTION II. Utilization and Expenditure Profiles

A. Title III Utilization, Expenditure, and Program Income Received Profile (Except Title III-E)

A. Title III Utilization, Expenditure, and Program Income Received Profile (Except Title III-E)												
Cluster 1: Registered Services – Requiring Detailed Client Profile												
For Selected Services	Number of Providers	# of AAAs Direct Services Provision	Unduplicated Persons Served	# of Persons Served at High Nutrition Risk	Service Units	Title III & NSIP Expenditures	Total Service Expenditure	Program Income Received	OAA Title III Expenditures (\$) Part B	OAA Title III Expenditures (\$) Part C1*	OAA Title III Expenditures (\$) Part C2**	OAA Title III Expenditures (\$) Part D
1. Personal Care	0	0	0		0	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00
2. Homemaker	67	0	158		1,145	\$4,685.00	\$7,772.00	\$0.00	\$4,685.00			\$0.00
3. Chore	2	0	3		7	\$431.00	\$961.00	\$0.00	\$431.00			\$0.00
4. Home Delivered	50	5	7,725	2,880	980,042	\$1,634,668.00	\$7,798,964.00	\$478,666.00			\$1,361,092.00	\$0.00
4a. NSIP Home Delivered Meals					905,526							
5. Adult Day Care/Health	0	0	0		0	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00
6. Case Management	25	5	7,203		59,972	\$919,141.00	\$8,199,463.00	\$179,302.00	\$919,141.00			\$0.00
Cluster 2: Registered Services - Requiring Summary Client Profile												
For Selected Services	Number of Providers	# of AAAs Direct Services Provision	Unduplicated Persons Served	# of Persons Served at High Nutrition Risk	Service Units	Title III & NSIP Expenditures	Total Service Expenditure	Program Income Received	OAA Title III Expenditures (\$) Part B	OAA Title III Expenditures (\$) Part C1*	OAA Title III Expenditures (\$) Part C2**	OAA Title III Expenditures (\$) Part D
7. Assisted Transportation	0	0	0		0	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00
8. Congregate Meals	117	4	8,131	1,543	109,953	\$736,039.00	\$1,525,051.00	\$195,559.00		\$736,039.00		\$0.00
8a. NSIP Congregate Meals					105,923							
9. Nutrition Counseling	6	0	62	42	148	\$13,169.00	\$19,197.00	\$0.00	\$0.00	\$11,952.00	\$1,217.00	\$0.00
Cluster 3: Non-Registered Services - No Client Profile Required												
For Selected Services	Number of Providers	# of AAAs Direct Services Provision	Unduplicated Persons Served	# of Persons Served at High Nutrition Risk	Service Units	Title III Expenditures	Total Service Expenditure	Program Income Received	OAA Title III Expenditures (\$) Part B	OAA Title III Expenditures (\$) Part C1*	OAA Title III Expenditures (\$) Part C2**	OAA Title III Expenditures (\$) Part D
10. Transportation	20	0			65,599	\$69,923.00	\$217,238.00	\$0.00	\$69,923.00			\$0.00
11. Legal Assistance	5	0			1,542	\$181,433.00	\$230,330.00	\$0.00	\$181,433.00			\$0.00
12. Nutrition Education	20	1			381	\$11,030.00	\$39,846.00	\$0.00	\$0.00	\$11,030.00	\$0.00	\$0.00
13. Information and Assistance	11	4			29,663	\$395,850.00	\$1,130,702.00	\$0.00	\$395,850.00			\$0.00
14. Outreach	2	1			358	\$4,186.00	\$20,721.00	\$0.00	\$4,186.00			\$0.00
15. Other Services						\$198,564.00	\$3,033,777.00	\$0.00	\$191,479.00			\$0.00
16. Health Promotion and Disease Prevention	75	4	1465			\$83,747.00	\$114,787.00	\$0.00	\$1,362.00	\$0.00	\$0.00	\$80,896.00
17. Self-Directed Care***			0			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total (Unduplicated)	327	10		3,748		\$4,252,866.00	\$22,338,809.00	\$853,527.00	\$1,768,490.00	\$759,021.00	\$1,362,309.00	\$80,896.00

Note: States are to report Title III-E in the next two tables: Section II.B & Section II.C - Title III-E Caregiver Utilization and Expenditure

Profile. States should report separate NSIP meal counts (items 4a and 8a) if different from the regular SPR numbers.

*OAA Title III Part C1 expenditures only

**OAA Title III Part C2 expenditures only

***formerly Cash and Counseling

SECTION II. Utilization and Expenditure Profiles

B. Title III-E Utilization, Expenditure, and Program Income Profile for Caregivers Serving Elderly Individuals

Caregiver Support Categories:	Title III-E Expenditures (Federal \$)	Total Service Expenditures (All Sources)	Program Income Received	# Caregivers Served	Units of Service	# of Providers (unduplicated)
Group 1				Unduplicated number of caregivers:		
1. Counseling/Support Groups/ Caregiver Training	\$28,497.00	\$33,237.00	\$0.00	171	389	9
2. Respite Care	\$34,383.00	\$121,488.00	\$0.00	75	4,999	6
3. Supplemental Services	\$13,136.00	\$25,112.00	\$0.00	30	16,573	4
4. Self-Directed Care*	\$46,035.00	\$153,610.00	\$0.00	94		

Caregiver Support Categories:	Title III-E Expenditures (Federal \$)	Total Service Expenditures (All Sources)	Program Income Received	# Caregivers Served	Units of Service	# of Providers (unduplicated)
Group 2				Estimated unduplicated number of caregivers:		
5. Access Assistance	\$189,997.00	\$360,339.00	\$0.00	742	1,037	6
				Estimated Audience Size:	# Activities:	
6. Information Services	\$69,849.00	\$105,246.00	\$0.00	49,024	315	17

Caregiver Support Categories:	Title III-E Expenditures (Federal \$)	Total Service Expenditures (All Sources)	Program Income Received	# Caregivers Served	Units of Service	# of Providers (unduplicated)
Totals (unduplicated)	\$381,897.00	\$799,032.00	\$0.00			13

*formerly Cash and Counseling

SECTION II. Utilization and Expenditure Profiles

C. Title III-E Utilization, Expenditure, and Program Income Received Profile for Grandparents and Other Elderly Caregivers Serving Children

Caregiver Support Categories:	Title III-E Expenditures (Federal \$)	Total Service Expenditures (All Sources)	Program Income Received	# Caregivers Served	Units of Service	# of Providers (unduplicated)
Group 1				Unduplicated number of caregivers:		
1. Counseling/Support Groups/ Caregivers Training	\$45.00	\$45.00	\$0.00	5	27	1
2. Respite Care	\$2,333.00	\$2,593.00	\$0.00	9	402	3
3. Supplemental Services	\$0.00	\$0.00	\$0.00	0	0	0
4. Self-Directed Care*	\$0.00	\$0.00	\$0.00	0		

Caregiver Support Categories:	Title III-E Expenditures (Federal \$)	Total Service Expenditures (All Sources)	Program Income Received	# Caregivers Served	Units of Service	# of Providers (unduplicated)
Group 2				Estimated unduplicated number of caregivers:		
5. Access Assistance	\$1,611.00	\$2,611.00	\$0.00	2	2	1
				Estimated Audience Size:	# of Activities:	
6. Information Services	\$0.00	\$0.00	\$0.00	0	0	0

Caregiver Support Categories:	Title III-E Expenditures (Federal \$)	Total Service Expenditures (All Sources)	Program Income Received	# Caregivers Served	Units of Service	# of Providers (unduplicated)
Totals (unduplicated)	\$3,989.00	\$5,249.00	\$0.00			4

*formerly Cash and Counseling

SECTION II. Utilization and Expenditure Profiles

D. Title VII Expenditures by Chapter (Except Chapter 2. Ombudsman)

Title VII Expenditure By Chapter	Title VII Expenditure	Total Service Expenditure
Chapter 3: Elder Abuse Prevention	\$23,131.00	\$23,131.00
Chapter 4: Legal Assistance Development		\$0.00

Note: OAA Title VII, Chapter 2, Ombudsman expenditures are reported separately in the National Ombudsman Reporting System (NORS).

SECTION II. Utilization and Expenditures Profiles

E. Other Services Profile

Service Name (Up to 50 Characters)	Service Unit Name (Up to 15 characters)	Mission/ Purpose Category	OAA Service Expenditure Amount	Total Service Expenditure Amount	Estimated Unduplicated Persons Served	Estimated Service Units
Aging and Disability Resource Center	1 transaction	D,E	\$78	\$2,382	18	19
Assistive Technology	1 Device	A,B,C,D	\$3,954	\$65,461	152	285
Elder Care Clinician	1 hour	C,D,E,F	\$0	\$57,504	141	1,023
ERC Case Management	1 hour	E. Services which assure access and coordination	\$0	\$356	7	47
Flexible Support	1 purchase	F. Services which support other goals/outcomes	\$11,412	\$162,669	404	451
Home Modifications	1 Person Served	F. Services which support other goals/outcomes	\$20,855	\$205,156	543	469
In Home Support	1 hour	A,B,D,E	\$3,500	\$10,526	1	1
NCOA Benefits Enrollment Center Grant	1 activity	B,E	\$355	\$92,996	506	884
Newsletter	1 Edition	B,C,D,E,F	\$0	\$152,147	3563	22
Office of Violence Against Women Grant	1 activity	C,E	\$0	\$143,782	2	73
Outreach	1 activity	E. Services which assure access and coordination	\$0	\$10,465	4998	41
Representative Payee	persons served	A. Services which address functional limitations	\$0	\$87,734	154	1,910
Retired Senior Volunteer Program	1 hour	B,D,F	\$27,960	\$609,577	2948	57,296
Senior Companion Program	1 hour	B,D,E	\$13,458	\$467,385	250	35,301
State Health Insurance Assistance Program	1 Contact	E. Services which assure access and coordination	\$82,982	\$462,228	4655	6,260
Successful Aging	1 session	E. Services which assure access and coordination	\$0	\$1,179	1	1
Volunteer	1 hour	F. Services which support other goals/outcomes	\$34,010	\$502,230	415	38,366
Total			\$198,564	\$3,033,777		

Mission/Purpose Codes:
A. Services which address functional limitations
B. Services which maintain health
C. Services which protect elder rights
D. Services which promote socialization/participation
E. Services which assure access and coordination
F. Services which support other goals/outcomes

There are no restrictions on the number of "other" services that may be reported.

For each "other" service being reported, please provide all the data elements—name, unit name, mission code, expenditure data, persons served, and service units.

Select one or more codes as appropriate for each service.

SECTION III. Network Profiles

A. State Unit on Aging Staffing Profile

SUA Personnel Categories	Total FTEs	Minority FTEs
1. Agency Executive / Management Staff	1.17	0.00
2. Other Paid Professional Staff (By Functional Responsibility)		
A. Planning	6.25	0.00
B. Development	0.00	0.00
C. Administration	2.60	0.00
D. Service Delivery	0.00	0.00
E. Access / Care Coordination	0.00	0.00
F. Other	0.80	0.00
3. Clerical / Support Staff	0.27	0.00
4. Total SUA Staff	11.09	0.00

Functional Responsibilities:
A. Planning—Includes needs assessment, plan development, budgeting/resource analysis, service inventories, standards development and policy analysis.
B. Development—Includes public education, resource development, training and education, research and development and legislative activities.
C. Administration—Includes bidding, contract negotiation, reporting, reimbursement, accounting, auditing, monitoring and quality assurance.
D. Service Delivery—Includes those activities associated with the direct provision of a service which meets the needs of an individual older person and/or caregiver.
E. Access/Care Coordination—Include outreach, screening, assessment, case management and I&R.

SECTION III. Network Profiles

B. Area Agency on Aging Staffing Profile

Total # of AAA's

5

AAA Personnel Categories	Total FTEs	Minority FTEs
1. Agency Executive / Management Staff	20.35	1.00
2. Other Paid Professional Staff (By Functional Responsibility)		
A. Planning	1.50	0.00
B. Development	6.55	0.00
C. Administration	24.00	0.00
D. Service Delivery	26.53	0.00
E. Access / Care Coordination	82.30	4.00
F. Other	4.55	0.00
3. Clerical / Support Staff	13.15	0.00
4. Volunteers	1,912.91	0.00
5. Total AAA Staff	2,091.84	5.00

Functional Responsibilities:
A. Planning—Includes needs assessment, plan development, budgeting/resource analysis, service inventories, standards development and policy analysis.
B. Development—Includes public education, resource development, training and education, research and development and legislative activities.
C. Administration—Includes bidding, contract negotiation, reporting, reimbursement, accounting, auditing, monitoring and quality assurance.
D. Service Delivery—Includes those activities associated with the direct provision of a service which meets the needs of an individual older person and/or caregiver.
E. Access/Care Coordination—Include outreach, screening, assessment, case management and I&R.

SECTION III. Network Profiles

C. Provider Profile (excluding AAA providing direct services)

	Total Number of Providers
Total	299
Minority	4
Rural	258

SECTION III. Network Profiles

D. Profile of Community Focal Points and Senior Centers

	Number
1. Total Number of Focal Points Designated Under Section 306(a)(3) of the Act in Operation in the Past Year.	71
2. Of the Total Number of Focal Points in Item 1., the Number . That Were Senior Centers.	48
3. Total Number of Senior Centers in the State in the Past Fiscal Year.	83
4. Total Number of Senior Centers in Item 3. That Received OAA Funds During the Past Fiscal Year.	35

SECTION IV. Developmental Accomplishments

A. For Home and Community Based Programs

Identification of Three Top Accomplishments		
1	Type of Development:	6. Legislative development
<p>Vermont Governor, Phil Scott, signed into legislation the Older Vermonters Act. The State Unit on Aging put a lot of time into coordinating work groups to gather input and form the language of the bill. This bill codifies principles for a comprehensive and coordinated system of services for older Vermonters and clarifies roles of area agencies on aging and the state. The Older Vermonters Act establishes the State of Vermont's commitment to a coordinated system of services and supports for older Vermonters, with a list of principles to be adhered to, a requirement for annual plans, a focus on individuals with the greatest need, and the creation of a self-neglect working group.</p>		
2	Type of Development:	7. Other
<p>As older Vermonters needed to self-isolate and avoid restaurants and grocery stores, Vermont AAA's were able to meet the increased demand for meals across the state. When Community Meal Sites were suspended in accordance with the Governor's restrictions, AAA's partnered with their local organizations to provide grab and go meals in many of the towns where Community Meals were previously available. One of the AAAs established a volunteer grocery delivery service for older adults who could prepare meals, but couldn't shop. Vermont was also able to provide additional meals through a partnership with the State Emergency Operations Center.</p>		
3	Type of Development:	2,7
<p>VT's SUA and 5 AAA's successfully transitioned to remote work in March when the Governor declared a State of Emergency. VT's AAA's were able to adjust their operations to keep staff, volunteers, contractors and clients safe while maintaining critical services and supports that participants rely on daily. VT's AAA's shifted many in-person offerings to virtual platforms and found in some cases it made it easier for participants to attend as it minimized challenges relating to travel, time constraints, and finding respite providers.</p> <p>COVID Budget Narrative: VT used the following funding sources for Homemaker</p> <ul style="list-style-type: none"> •\$4.7k Regular OAA •\$3k State General Funds <p>Total- 7.7k (IIA total 7,772)</p> <p>VT exercised MDD flexibilities and used the following funding sources for Home Delivered Meals</p> <ul style="list-style-type: none"> •\$1.1M FFCRA •\$740k CARES •\$578k Program Income 		
<p>* includes Title III-E NFCSP</p> <p>Select one or more codes as appropriate for each accomplishment</p>		

SECTION IV. Developmental Accomplishments

B. For A System of Elder Rights

Identification of Three Top Accomplishments		
1	Type of Development:	1,6
<p>Vermont's AAAs have a role in supporting and improving the adult protective services system by participating in the statewide Adult Protective Services Advisory (APS) Committee in Vermont, which is organized through the Department of Disabilities, Aging and Independent Living (DAIL), the agency that oversees the APS system. This group takes testimony from the public once a year and conducts quarterly file reviews to provide feedback and suggestions for improvement. This past year, this group began to review and discuss proposed revisions to the Adult Protective Services statute. This role has also provided AAAs with greater opportunity to provide direct feedback on the APS intake and referral process, along with self-neglect referrals. Maintaining this position on the advisory committee has given AAAs an opportunity to encourage more robust conversations around the guardianship process and what other measures are available to avoid Office of Public Guardian involvement or private guardianship. AAAs have been able to leverage this role to strengthen its partnerships across the state in advocating for a multidisciplinary approach to protecting and assisting those at risk of experiencing abuse, neglect or exploitation. One Agency collaborated on the development and release of a Vermont Elder Abuse help guide for older Vermonters experiencing abuse or exploitation. The guide, "Finding Help: Abuse, Exploitation and Neglect in Later Life," explains the different kinds of elder abuse and exploitation that can occur. It also describes the different kinds of nonprofit programs and services available in Vermont to support older individuals experiencing abuse/exploitation. Lastly, it provides a 'how-to' on reporting elder abuse/exploitation for government investigation and response. Each AAA also has a partnership with the Community of Vermont Elders (COVE), a statewide advocacy organization on behalf of older Vermonters. AAA staff have participated in COVE Policy Committee meetings and worked with COVE on Medicare fraud education. In September 2020, a member of AAA Leadership participated in a multi-disciplinary panel presentation for the annual Vermont Association of Area Agencies on Aging (V4A) "Aging in Vermont" on supporting victims of abuse in later life.</p>		
2	Type of Development:	1. Public education/awareness
<p>Each of VT AAAs hosted legal clinics in partnership with Vermont Legal Aid, shifting from in person clinics to offering free legal assistance to older Vermonters by phone. These phone clinics addressed several issues facing older Vermonters, including, civil legal issues such as wills, powers of attorney, landlord-tenant issues, Medicaid, Medicare, Social Security, SSI, other public benefits, debt collection, consumer problems, guardianship, divorce, foreclosure, small claims, bankruptcy, and other civil legal matters. During the past year South Western and South Eastern VT AAAs have continued to partner with Vermont Senior Citizen's Law Project (SCLP) on numerous client situations, as well as systemic issues. During the beginning months of the pandemic the SCLP was instrumental in coordinating several town hall style trainings to provide information to clients and staff around the changes in benefits that resulted from new regulations related to COVID-19. Their HelpLine staff attended these as a means to gain a solid foundation in the changes to Vermont and Federal programs in order to support the needs of Older Vermonter's who were calling the agency. These included training on the stimulus check, changes to benefit programs such as 3SQT and Medicaid, as well as an opportunity to a question/answer section. SCLP also provided ongoing support to our staff as specific needs arose with various clients during the pandemic. This support has been through law line, as well as with the SCLP attorney covering many regional service areas and has been a collaborative and successful partnership in supporting the legal needs of Older Vermonter's in VT's southern counties.</p>		
3	Type of Development:	1. Public education/awareness
<p>This year VT's largest AAA who serve one of VT's most diverse populations- participated in several community groups aimed at critical outreach to non-English speakers in Vermont, including the Refugee Immigrant Services Provider Network and COVID-19 Multilingual Task Force. This agency's New American Care and Service Team stayed in close communication with older adult New Americans, primarily from the Nepali and Bhutanese populations living in Chittenden County, providing increased support and education about changing guidelines throughout the pandemic. Similar to the rest of the United States, people of color in Vermont have been disproportionately affected by COVID-19, and several outbreaks have occurred within the New American community. This AAA also conducted several presentations on the importance of providing culturally competent services to older adults, highlighting their work with New Americans across several programs and promoting cultural competence within the aging network. In early FY20, this AAA successfully completed a pilot program to provide basic technology education to members of our New American population. Participants in this program learned to use laptops and smartphones to video call with friends, family, and supports. These skills helped participants to stay connected with medical and service providers and reduce social isolation in the latter half of FY20, during the pandemic.</p>		
<p>Select one or more codes as appropriate for each accomplishment</p>		